

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

**CY 2021**

niti/Office/Dept/Div: **College of Veterinary Medicine**  
 Project Code: **PCAARRD 20201050-1.93 / Semen Quality Evaluation of the Philippine Native Boar (repair of door)**

utpose: **Repair and Maintenance**

<b>General Description</b>	<b>Quantity</b>	<b>Unit</b>	<b>Unit Cost</b>	<b>Estimated Budget</b>	<b>Schedule/Milestone of Activities (in quantities)</b>											
					<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>
<b>Construction and Electrical Supplies</b>																
Good Lumber, 2" x 6" x 12'	4	length	1,400.00	5,600.00												4
<b>Sub-Total</b>				<b>5,600.00</b>												
<b>Hardware</b>																
Plywood, Marine, 1/2"(thickness) x 4' x 8'	2	piece	900.00	1,800.00												2
Varnish, Clear Gloss	1	gallon	450.00	450.00												1
<b>Sub-Total</b>				<b>2,250.00</b>												
<b>Grand Total</b>				<b>7,850.00</b>												

pared by: \_\_\_\_\_

**NOEL C. BUSTILLO**

  
**SANTIAGO T. PEÑA**  
 Unit Head/Project Leader

Noted by: \_\_\_\_\_

  
**NICK FREDDY R. BELLO**  
 OIC Head, Accounting Office *bml*

Funds Available: \_\_\_\_\_

  
**Date: 09/17/2021**

nding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 e: Please make a separate PPMP for each funding source.  
 categorize the entities such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies