

Original PMP

Revised (Changed items, same budget)

Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



32-4-122-2021-8-0-10

# PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Office/Dept/Div: College of Veterinary Medicine

Project Code: PCAARRD 20201050-1.93 / Semen Quality Evaluation of the Philippine Native Boar (repair of door)

Purpose: Repair and Maintenance

Total Budget : 7,970.00

Funding : TF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Good Lumber, 2"x 6" x 12'	4	length	1,400.00	5,600.00											4	
<b>Sub-Total</b>				<b>5,600.00</b>												
<b>Hardware</b>																
Plywood, Marine, 1/2"(thickness) x 4' x 8'	2	piece	900.00	1,800.00											2	
Varnish, Clear Gloss	1	gallon	450.00	450.00											1	
<b>Sub-Total</b>				<b>2,250.00</b>												
<b>Grand Total</b>				<b>7,850.00</b>												

Prepared by: NOEL C. BUSTILLONoted by: SANTIAGO T. PEÑA  
Unit Head/Project LeaderFunds Available: NICK FREDDY R. BELLO  
(OIC) Head, Accounting Office

Date: 09/17/2021

Source: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 e: Please make a separate PMP for each funding source.

Category: Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies