

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025**

END-USER/UNIT: **University Services Health, Emergency & Rescue**

CHARGED TO STF

Project, Programs and Activities(PPAs):

Dental Supply

PPMP #: **PPMP-2025-011725-0861**

Project Code: **UHS-DENTAL-2025**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Medical & Dental Supplies & Equipment															
	3-Ply Disposable Dental Bib	20 pack	3,000.00	NP - Small Value Procurement			5			5			5		5	
	50% Sulfanated Phenolic/ Sulfuric Acid 30% (1.5 ml)	4 12vial/pack	7,600.00	NP - Small Value Procurement			2			2						
	Acyclovir Cream 5% 50mg	2 tube	1,800.00	NP - Small Value Procurement			1			1						
	Articulating Paper	3 box	900.00	NP - Small Value Procurement			2			1						
	Carbide Dental Surgical Bur (Hight Speed}	6 piece	1,800.00	NP - Small Value Procurement			2			2			2			
	Celluloid Strip [very thin]	5 box of 50's	1,000.00	NP - Small Value Procurement			2			2			1			
	Chemical Sterilizer	5 Sachet	1,750.00	NP - Small Value Procurement			2			2			1			

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Chlorhexidine Gluconate Mint Mouthwash 500ml	5 btl	3,250.00	NP - Small Value Procurement			2			2			1			
	Cut Gut (surgical suture) 3/8 circle needle	10 pc	1,800.00	NP - Small Value Procurement			4			2			3		1	
	Dental Aspirating Stainless Steel Syringe	4 piece	1,400.00	NP - Small Value Procurement			2			1			1			
	Dental Elevator Root elevator { #6, #5, #4, #3, #2}	1 piece	500.00	NP - Small Value Procurement			1									
	Dental Paste	1 tube	600.00	NP - Small Value Procurement			1									
	Dental Scaler Piezo electric {ultrasonic scaler} with scaler tips	1 unit	16,000.00	NP - Small Value Procurement			1									
	Dental Unit and Chair with complete accessories	1 unit	250,000.00	Public Bidding			1									
	Diamond Long Taprered (needle edge) F104 regular	6 piece	2,100.00	NP - Small Value Procurement			2			2			2			
	Diamond Long Taprered (needle edge) L104 regular	6 piece	2,100.00	NP - Small Value Procurement			2			2			2			
	Diamond Tapered Elipse Regular 101R	6 pc	2,400.00	NP - Small Value Procurement			2			2			2			
	Diamond Tapered Round Edge Regular 104R	6 pc	2,400.00	NP - Small Value Procurement			2			2			2			
	Disposable Dental Needle Gauge 25	5 box	2,000.00	NP - Small Value Procurement			2			2			1			
	Disposable Dental Needle Gauge 27	5 box	2,000.00	NP - Small Value Procurement			2			2			1			

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	Disposable Surgical Scalpel with handle	12 pc	1,800.00	NP - Small Value Procurement			5			3			2		2	
	Endometrasone	2 btl	4,000.00	NP - Small Value Procurement			1			1						
	Gelfoam Dental Sponge	2 btl	6,000.00	NP - Small Value Procurement			1			1						
	Halogen Bulb	4 piece	800.00	NP - Small Value Procurement			2			1			1			
	Hexidine Mouthwash Antiseptic 500ml	5 btl	3,500.00	NP - Small Value Procurement			2			1			2			
	Local Infiltration Anesthesia Carpule lidocaine 2%	25 tube	45,000.00	NP - Small Value Procurement			10			5			10			
	NSK Bearing only CBE code #80020	2 piece	10,000.00	NP - Small Value Procurement			1			1						
	NSK PANA-AIR MB2	3 piece	18,000.00	NP - Small Value Procurement			2			1						
	Pyodontyl Gum Paste	2 tube	1,200.00	NP - Small Value Procurement			1			1						
	Shofu Diamond Round Bur (code. No. 340)	10 piece	4,000.00	NP - Small Value Procurement			5			2			3			
	Shofu Diamond Round Bur medium (code. No. 340s)	10 piece	4,000.00	NP - Small Value Procurement			5			2			3			
	Shofu Diamond Round Bur Smaller (code no. 440)	10 piece	4,000.00	NP - Small Value Procurement			5			2			3			
	Shofu Diamond Round Bur Smallest (code no. 440s)	10 piece	4,000.00	NP - Small Value Procurement			5			2			3			

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	Spray Anesthesia 10% 50ml	4 btl	10,000.00	NP - Small Value Procurement			2			2						
	Straight Teeth Extraction elevator {4mm, 3mm, 2mm}	1 piece	800.00	NP - Small Value Procurement			1									
	Tooth Elevator "EXTRACTION" stainless steel	16 piece	32,000.00	NP - Small Value Procurement			6			5			3		2	
	White Flame Finishing Tapered Fine End	20 piece	1,000.00	NP - Small Value Procurement			5			5			5		5	
	Sub-Total		454,500.00													
	Office Equipment															
	Automatic Voltage Regulatory (AVR), 1500W, heavy duty	1 unit	5,000.00	NP - Small Value Procurement			1									
	Sub-Total		5,000.00													
	TOTAL BUDGET:		459,500.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: _____

CLARA P. MERCADO

Submitted by: _____

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Date: **01/17/2025**