

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



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BY: *[Signature]*

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Philippine Root Crops & Research Training Center

Project Code: DA-BAR TRUST 202021050-10.105

Purpose: For project implementation

Total Budget : 283,198.96

Funding : TF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Meals/Lunch	10	packs	200.00	2,000.00		5			5							
Condensed milk	10	can	50.00	500.00		5			5							
Margarine	5	bar	45.00	225.00			5									
Sugar	10	bag	2,500.00	25,000.00		5				5						
Evaporated Milk	3	can	25.00	75.00				3								
Rock salt	10	bag	240.00	2,400.00			10									
Cassava	30	kgs	30.00	900.00					30							
Sub-Total				31,100.00												
IT Supplies and Equipment																
Ink, Epson, genuine (C) T664, 70 ml	5	pieces	350.00	1,750.00					3				2			
Ink, Epson, genuine (M) T664, 70 ml	5	pieces	350.00	1,750.00					3			2				
Ink, Epson, genuine, (BK) T664, 70 ml	5	pieces	350.00	1,750.00						3			2			
Ink, Epson, genuine, (Y) T664, 70 ml	5	pieces	350.00	1,750.00						5						
Sub-Total				7,000.00												
Labor Services																
Nutritional Analysis	4	pc	7,000.00	28,000.00					4							
Shelf life studies	5	pc	7,000.00	35,000.00				5								
Sub-Total				63,000.00												
Laboratory Supplies																
Sulfuric Acid	1	btl	1,750.00	1,750.00					1							
Alcohol, Denatured	1	gallons	253.00	253.00				1								

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Standard Method Agar (PCA)	1	btl	4,500.00	4,500.00			1									
Potato Dextrose Agar (PDA), 500 grams	1	btl	4,500.00	4,500.00						1						
LPG Gas Refill	5	tanks	1,000.00	5,000.00		1			1		1		1		1	
Hydrochloric Acid	1	btl	600.00	600.00					1							
Petroleum Ether, AR	1	gallon	3,500.00	3,500.00					1							
Chloroform	1	liter	2,500.00	2,500.00							1					
Boric Acid, Analytical Reagent	1	kgs	1,400.00	1,400.00							1					
Potassium Hydrogen Phthalate (KHP)	1	btl	12,000.00	12,000.00							1					
Violet Red Bile Agar	1	btl	4,800.00	4,800.00					1							
Lactose Broth	1	btl	4,800.00	4,800.00				1								
Ethanol Absolute	1	btl	2,500.00	2,500.00				1								
Potato Starch	1	btl	4,000.00	4,000.00						1						
Beef Extract	1	btl	2,150.00	2,150.00				1								
Test Tube,	50	pcs	100.00	5,000.00					50							
Sub-Total				59,253.00												
Medical & Dental Supplies & Equipment																
examination gloves, non sterile, latex, powder free medium	5	Box of 100's	600.00	3,000.00				5								
Sub-Total				3,000.00												
Office Supplies																
Tape, Masking, 1/2" x 25 yards	12	rolls	25.00	300.00				6	6							
Paper, Bond, A4, S-20, 70 gsm	15	reams	253.00	3,795.00				10	5							
Paper, Bond, Short, S-20, 70 gsm	10	reams	245.00	2,450.00			10									
Paper, Bond, Long, S-20, 70 gsm	10	reams	286.00	2,860.00				10								
Trash Bag (Garbage Bag), Medium (13x13x32 inches), 10pcs/pack, Black	15	pack	40.00	600.00					15							
Bleach, Liquid, 99.9% Antibac, 3785 mL	3	gallon	250.00	750.00				1	2							
Soap, Dishwashing, Liquid, 250mL	15	btls	150.00	2,250.00			5	5		5						
Scissors, 8" heavy duty, good quality	3	pieces	75.00	225.00				3								
Plastic polypropylene (PP) Bag	20	kgs	200.00	4,000.00				10	10							
Price Tag	10	roll	5.00	50.00					10							
Kitchen paper towel	50	pack	45.00	2,250.00			10			10		10				10
Packaging Materials	105	box	450.00	47,250.00				50	55							

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Alcohol, Ethyl, 70% solution, 500mL	10	btl	125.00	1,250.00				10								
Sub-Total				68,030.00												
Printing Services																
Tarpaulin printing	50	sq. ft	20.00	1,000.00			10			10	20			10		
Sub-Total				1,000.00												
Grand Total				232,383.00												

Prepared by:  **LUCENITA S. ESTOY**

Noted by:  **DANIEL LESLIE S. TAN**
Unit Head/Project Leader

Funds Available:  **ERLINDA S. ESGUERRA**
Head, Accounting Office

Date: **04/29/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies