

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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PPMP-2024-0228-181826

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**

Project Code: **DFST-2024**

Purpose: **To Food Tech Shared Facilities**

Total Budget : **1,350,000.00**

Funding : **STF**

PPMP #: **176-1-1557-2024-0-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical Wire, THHN 250 MCM (125mm2), Stranded Copper for 600Volts	350	meters	1,300.00	455,000.00				350								
Electrical Conduit, (PVC) Orange, 3" x 3m	100	length	750.00	75,000.00				100								
Transformer, Distribution, 100 KVA	3	unit	230,000.00	690,000.00				3								
U-Clip (Stainless), 3"	50	pc	65.00	3,250.00				50								
Metal pull box for electrical gauge with cover 6" x 12" x 12"	20	assy	1,300.00	26,000.00				20								
Solderless connector (Split Bolt) for 250 MCM Wire	20	pc	3,000.00	60,000.00				20								
Sub-Total				1,309,250.00												
Grand Total				1,309,250.00												

Prepared by:

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Submitted by:

MARLON G. BURLAS

Unit Head/Project Leader

Date: **02/28/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies