

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-1211-240494

INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
 CY 2026

END-USER/UNIT: **University Review Services Office**

**CHARGED TO GF-MOOE**

Project, Programs and Activities(PPAs):

For office use

PPMP #: **PPMP-2026-121124-0080**  
 Project Code: **URS-2026**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>Office Equipment</b>															
	Ink, Epson 003,Genuine Black 65mL	10 btl	3,500.00	Shopping - B			5					5				
	Ink, EPSON 003,Genuine Cyan 65mL	10 btl	3,500.00	Shopping - B			5					5				
	Ink, EPSON 003,Genuine Magenta 65mL	10 btl	3,500.00	Shopping - B			5					5				
	Ink, EPSON 003,Genuine Yellow 65mL	10 btl	3,500.00	Shopping - B			5					5				
	Printer, Tank Ink System, 3 in 1 (Print, Scan, Copy)	1 unit	11,000.00	Shopping - B	1											
	<b>Sub-Total</b>		<b>25,000.00</b>													
	<b>Office Supplies</b>															
	Paper, Bond, A4, S-24, 80 gsm	50 reams	14,450.00	Shopping - B			25					25				
	White Board With Stand Set	1 pc	6,000.00	Shopping - B	1											
	<b>Sub-Total</b>		<b>20,450.00</b>													
	<b>TOTAL BUDGET:</b>		<b>45,450.00</b>													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: MARILY V. SEVILLE

Submitted by: CHRISTY M. DESADES  
 Unit Head/Project Leader

Date: 12/11/2024