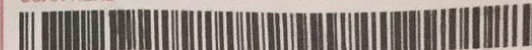


- Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2022-0408-27022

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
 CY 2022

Unit/Office/Dept/Div: **National Coconut Research Center-Visayas**  
 Project Code: **EXT76/ NCRC Project E-2020**  
 Purpose: **For extension office use**

Total Budget : **40,000.00**  
 Funding : **GF-MOOE**  
 PPMP #: **23-5-1241-2022-3-0-6**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
Ink, Epson 003,Genuine Black 65mL	3	btl	350.00	1,050.00					3							
Ink, EPSON 003,Genuine Cyan 65mL	3	btl	350.00	1,050.00					3							
Ink, EPSON 003,Genuine Magenta 65mL	3	btl	350.00	1,050.00					3							
Ink, EPSON 003,Genuine Yellow 65mL	3	btl	350.00	1,050.00					3							
Computer Monitor 24", IPS	1	set	10,000.00	10,000.00					1							
Bluetooth Wireless Speakers, 20W RMS, IPX7 waterproof	1	pc	1,500.00	1,500.00					1							
Headset with Noise Cancelling Mic	1	unit	1,800.00	1,800.00					1							
Lapel Voice Amplifier	1	unit	800.00	800.00					1							
External Hard Disk Drive (Portable, 2TB), USB 3.1	1	unit	4,200.00	4,200.00					1							
<b>Sub-Total</b>				<b>22,500.00</b>												
<b>Grand Total</b>				<b>22,500.00</b>												

Prepared by: CRISLIN B. CRUZ

Noted by: CRISLIN B. CRUZ  
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES  
 Head, Budget Office

Date: **04/08/2022**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies