

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



84-5-702-2021-8-0-9

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **VSU College Library**
 Project Code: **OCL Subscription - GF MOOE 2022**
 Purpose: **Library Journal Subscription**

Total Budget : **830,000.00**
 Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Books & Library Materials																
Journal of Environmental Science and Management	1	set	180.00	180.00	1											
Philippine Journal of Veterinary Medicine	2	set	1,839.00	3,678.00	2											
Civil Engineering	1	copy	33,275.00	33,275.00	1											
Journal of Water Resources, Planning & Management	1	copy	89,320.00	89,320.00	1											
Food Technology	1	copy	20,966.00	20,966.00	1											
JOPERD	1	copy	37,840.00	37,840.00	1											
Gale Reference Complete	1	Yearly	420,000.00	420,000.00	1											
Crops and soils	1	set	13,277.00	13,277.00	1											
Modern English Teacher	1	Yearly	9,750.00	9,750.00	1											
Physics education	1	Yearly	35,000.00	35,000.00	1											
Bioscience Jan-Dec 2022	1	copy	75,100.00	75,100.00	1											
ELT Journal Jan-Dec 2022	1	copy	43,350.00	43,350.00	1											
Educational Leadership	1	copy	8,558.00	8,558.00	1											
Sub-Total				790,294.00												
Grand Total				790,294.00												

Prepared by: *Shera May T. Camacho*
SHERA MAY T. CAMACHO

Noted by: *Vicente A. Gilos*
VICENTE A. GILOS
 Unit Head/Project Leader

Funds Available: *Alicia M. Flores*
ALICIA M. FLORES
 Head, Budget Office

Date: **09/20/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

Activity/Component	Quantity	Unit	Unit Cost	Estimated Budget	Subsequent Allocation of Budget (by month)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1. Project Management	1	month	100.00	100.00												
2. Project Management	1	month	100.00	100.00												
3. Project Management	1	month	100.00	100.00												
4. Project Management	1	month	100.00	100.00												
5. Project Management	1	month	100.00	100.00												
6. Project Management	1	month	100.00	100.00												
7. Project Management	1	month	100.00	100.00												
8. Project Management	1	month	100.00	100.00												
9. Project Management	1	month	100.00	100.00												
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