



160-2-1994-2023-4-0-



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Unit/Office/Dept/Div: **Office of the Director for Planning and Infrastructure Project Development and Monitoring**
Project Code: **SMRTCLSRMBLDG-2023**

Total Budget : **6,255,000.00**
Funding : **GF-CO**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Infrastructure																
GENERAL REQUIREMENTS	1	lot	235,641.55	235,641.55					1							
EARTHWORKS	1	lot	134,263.41	134,263.41					1							
FORMS AND SCAFFOLDINGS	1	lot	87,075.00	87,075.00					1							
CONCRETE WORKS	1	lot	1,486,175.90	1,486,175.90					1							
MANSONRY WORKS	1	lot	684,884.93	684,884.93					1							
ROOFING WORKS	1	lot	1,022,030.62	1,022,030.62					1							
ARCHITECTURAL	1	lot	1,290,408.81	1,290,408.81					1							
PLUMBING WORKS	1	lot	320,171.29	320,171.29					1							
ELECTRICAL WORKS	1	lot	788,432.75	788,432.75					1							
ICT WORKS	1	lot	205,915.74	205,915.74					1							
Sub-Total				6,255,000.00												
Grand Total				6,255,000.00												

Prepared by:

ADRIEL EFRAIM V. CUNANAN

Noted by:

DILBERTO O. FERRAREN
Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES
Head, Budget OfficeDate: **05/31/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies