



PPMP-2026-020725-
0182



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental


PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2026

Unit/Office/Dept/Div: **Planning Office**
Project Code: **Planning Office-2026-10**

Total Budget : **31,500,000.00**
Funding : **GF-CO**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Infrastructure																
Construction of Two-Storey Dormitory for VSU Isabel	1	lot	31,500,000.00	31,500,000.00				1								
Sub-Total				31,500,000.00												
Grand Total				31,500,000.00												

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Submitted by: 
GLENN G. PAJARES
Unit Head/Project Leader

Date: **02/07/2025**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies