

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental


Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



31-1-402-2022-10-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Department of Forest Science**
 Project Code: **DFS-LabShare-2022**
 Purpose: **For use in GIS Project**

Total Budget : **75,800.00**
 Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Desktop Computer, All-In-One (AIO), 21.5" IPS	2	unit	35,000.00	70,000.00							1			1		
Sub-Total				70,000.00												
Grand Total				70,000.00												

Prepared by:

ANATOLIO N. POLINAR

Noted by:

ANATOLIO N. POLINAR
 Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES
 Head, Budget Office
Date: **11/11/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies