

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Visayas Consortium for Agri. & Resources Program**

Project Code: **VICARP_A.III.C_2021**

Purpose: **For Office Use**

Total Budget : **20,000.00**
 Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Microsoft Office Home & Student 2019, 1 Perpetual License, Medialess	2	pcs	7,500.00	15,000.00							2					
Sub-Total				15,000.00												
Grand Total				15,000.00												

Prepared by: *ELMERA Y. BAÑOC*

Noted by: *MA. JULIET C. CENIZA*
 Unit Head/Project Leader

Funds Available: *MYRNA S. PANCITO*
 Head, Budget Office

Date: **07/08/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies