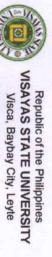
	Supplemental
same budget)	Revised (Changed items, same budget)
	Original PPMP





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2021

Funding:

GF-MOOE

Total Budget: 20,000.00

Unit/Office/Dept/Div: Visayas Consortium for Agri. & Resources Program Project Code: ViCARP_A.III.C_2021

For Office Use

Purpose:

Grand Total	Sub-Total	Microsoft Office Home & Student 2019, 1 Perpetual License, Medialess	IT Supplies and Equipment	General Description	Constal Description
		2		Quality	O markity
		pcs		Cilic	-
		7,500.00		Quantity Unit Unit Cost	
15,000.00	15,000.00	7,500.00 15,000.00		Estimated Budget	
				Jan	
				Feb	
			1		
					Sc
					Schedule
					Schedule/Milest
				Mar Apr May Jun	Schedule/Milestone of
		N		Mar Apr May Jun	Schedule/Milestone of Activity
		20		Mar Apr May Jun	Schedule/Milestone of Activities (in
		2		Mar Apr May Jun	Schedule/Milestone of Activities (in quantit
		N		Mar Apr May Jun	Schedule/Milestone of Activities (in quantities)
		2			Schedule/Milestone of Activities (in quantities)

Prepared by: ELMERA Y. BAñOC

Noted by:

MA. JULIET C. CENIZA Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO WM
Head, Budget Office

Date: 07/08/2021

Note: Please make a separate PPMP for each funding source. *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies