



☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental

Total Budget : 30,000.00

Funding : GF- MOOE

[illegible]

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Cartolina, US, Red, at least 160gsm	1	pcs	14.00	14.00										1		
Cartolina, US, Orange, at least 160gsm	1	pcs	14.00	14.00										1		
Envelope, Expanding, with garter tie, green, long	24	pc	15.00	360.00		12								12		
Envelope, Expanding, with garter tie, golden yellow, short	24	pc	11.00	264.00		12								12		
Sticky Note, 3 x 3, Yellow	2	pads	84.00	168.00		1								1		
Toner, NPG 67, Cyan for Canon C3320 Image Runner Advance (photocopier, printer/scanner) machine	1	pieces	6,000.00	6,000.00	1											
Toner, NPG 67, Magenta for Canon C3320 Image Runner advance (photocopier, printer/scanner) machine	1	pieces	6,000.00	6,000.00	1											
<b>Sub-Total</b>				<b>23,401.00</b>												
<b>Grand Total</b>				<b>29,401.00</b>												

Prepared by:

  
**ROSA OPHELIA D. VELARDE**

Noted by:

  
**EDGARDO E. TULIN**  
 Unit Head/Project Leader

Funds Available:

**MYRNA S. PANCITO**  
 Head, Budget Office

Date: **10/28/2020**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies