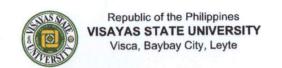
tems, same budget)





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Risk Management Office

Project Code:

RMO Training-2023

Purpose:

RISK MANAGEMENT OFFICE TRAINING

Total Budget: 125,000.00

Funding: STF

PPMP #:

205-1-2710-2023-7-0-1

General Description	Quantity	Unit	Unit Cost	Estimated	Schedule/Milestone of Activities (in quantities)											
				Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Accommodation, Meals, and Training Venue Package	1	unit	100,000.00	100,000.00									1			
Sub-Total				100,000.00												
Trainings																
Training Kit	22	person	1,080.00	23,760.00									22			
Sub-Total				23,760.00												
Vehicle Supplies																
Diesel fuel	14	liters	84.00	1,176.00									14			
Sub-Total				1,176.00												-
			k1													
Grand Total				124,936.00												

Prepared by:

**ELVIE D. BALBARINO** 

Noted by:

**DILBERTO O. FERRAREN** 

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 08/29/2023

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies