

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2023-0829-141067

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Risk Management Office**
 Project Code: **RMO Training-2023**
 Purpose: **RISK MANAGEMENT OFFICE TRAINING**

Total Budget : **125,000.00**
 Funding : **STF**
 PPMP #: **205-1-2710-2023-7-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Accommodation, Meals, and Training Venue Package	1	unit	100,000.00	100,000.00									1			
Sub-Total				100,000.00												
Trainings																
Training Kit	22	person	1,080.00	23,760.00									22			
Sub-Total				23,760.00												
Vehicle Supplies																
Diesel fuel	14	liters	84.00	1,176.00									14			
Sub-Total				1,176.00												
Grand Total				124,936.00												

Prepared by: ELVIE D. BALBARINO

Noted by: DILBERTO O. FERRAREN
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office

Date: **08/29/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies