

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0806-214524

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Office of the President**

Project Code: **OP-2024-Public Financial Management**

Purpose: **For the In-house Training-Workshop on Public Financial Management**

Total Budget : **395,582.97**

Funding : **STF**

PPMP #: **PPMP-2024-080524-0333**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Food &amp; Food Ingredients</b>																
Meals & Snacks (Public Financial Management Workshop; Aug 21-23, 2024)	1	lot	256,000.00	256,000.00								1				
<b>Sub-Total</b>				<b>256,000.00</b>												
<b>Grand Total</b>				<b>256,000.00</b>												

Prepared by: LES ANDRE B. PAMAOS

Submitted by: CORAZON A. PADILLA  
 Unit Head/Project Leader

Date: **08/06/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies