



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022



☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**

Project Code: **20201050-1.110**

Purpose: **To implement enhanced distribution, nursery establishment and product utilization of rootcrops in Region 8**

Total Budget : **1,149,081.12**

Funding : **TF**

PPMP #: **24-4-752-2022-6-0-6**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Cassava Stake	140000	pcs	1.00	140,000.00	10000	10000	10000	10000	10000	10000	10000	10000	10000	10000	10000	30000
Ube plantlets	8000	pcs	20.00	160,000.00	2000	2000	2000	2000								
Sweetpotato cuttings	200000	pcs	0.50	100,000.00	20000	20000	20000	20000	20000	20000	20000	20000	20000	20000		
Gabi	1000	pcs	5.00	5,000.00	200			200						200	200	200
Sub-Total																
Communication/Courier Services																
Smart Prepaid Cell Card, 500Php	4	pc	550.00	2,200.00	4											
Smart Prepaid Cell Card, 300Php	15	pc	330.00	4,950.00								7		8		
Globe Prepaid Cell Card, 300Php	3	pc	330.00	990.00								3				
Sub-Total																
IT Supplies and Equipment																
Ink, Epson 003,Genuine Black 65ml	3	blt	350.00	1,050.00	3											
Ink, EPSON 003,Genuine Cyan 65ml	1	blt	350.00	350.00	1											
Ink, EPSON 003,Genuine Magenta 65ml	1	blt	350.00	350.00	1											
Ink, EPSON 003,Genuine Yellow 65ml	1	blt	350.00	350.00	1											
Flash Drive, 16 GB capacity	2	pc	200.00	400.00	2											
Mouse, Wired, Optical, USB	1	pieces	210.00	210.00							1					
Computer Keyboard USB	1	pcs	400.00	400.00							1					
Sub-Total																
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	2	reams	289.00	578.00	1	1										

General Description	Quantity	Unit	UnitCost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Paper, Bond, Short, S-24, 80 gsm	1	reams	277.00	277.00	1											
Paper, Bond, Long, S-24, 80 gsm	2	reams	328.00	656.00	2											
Stapler, HD No.35	2	pc	350.00	700.00	2											
Staple Wire, #35	5	boxes	30.00	150.00	2	3										
Gel Ink Sign Pen 0.5, blue	10	pcs	25.00	250.00	5	5										
Magazine Box / Data File Box / Datafile, horizontal, made of chipboards, closed ends, Legal (Double)	1	pcs	195.00	195.00	1											
Magazine Box / Data File Box / Datafile, horizontal, made of chipboards, closed ends, Legal (Single)	1	pcs	100.00	100.00	1											
Glue, Multi-Purpose, White, at least 130g (118mL)	1	btl	78.00	78.00	1											
Sticky Note, 3 x 3, Yellow	1	pads	84.00	84.00	1											
Tissue, Bathroom, 2 Ply, 12rolls/pack	1	pack	204.00	204.00							1					
Alcohol, Ethyl, 70% solution, 500mL	1	btl	125.00	125.00								1				
TNT Prepaid Cell Card, 500Php	2	pcs	550.00	1,100.00							2					
Sub-Total				4,497.00												
Textile																
Polo Shirt	40	pcs	350.00	14,000.00								40				
Sub-Total				14,000.00												
VEHICLES																
Vehicle/Truck Rental	66	day	6,000.00	396,000.00	2	2	2	2	2	2	10	10	10	10	10	4
Sub-Total				396,000.00												
Grand Total				830,747.00												

Prepared by: _____

MARLON M. TAMBIS

Noted by: _____

MARLON M. TAMBIS

Unit Head/Project Leader

Noted By: _____

NICK FREDDY R. BELLO

Head, Accounting Office

Date: **08/22/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies