

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2022-0615-39055

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Department of Pest Management**

Project Code: **DPM - 2022**

Purpose: **Repair and Maintenance of Binocular Microscope**

Total Budget : **35,000.00**

Funding : **STF**

PPMP #: **16-1-1368-2022-5-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	
Labor Services																
Binocular compound microscope	10	unit	3,500.00	35,000.00							10					
Sub-Total				35,000.00												
Grand Total				35,000.00												

Prepared by: _____

DENNIS G. GODOY

Noted by: _____

ELVIRA L. OCLARIT
 Unit Head/Project Leader

Noted By: _____

ALICIA M. FLORES
 Head, Budget Office⁴

Date: **06/16/20**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies