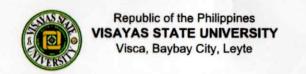
☑ Original PPMP	
Revised (Changed it	ems, same budget)
Supplemental	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Department of Pest Management

Project Code:

DPM - 2022

Purpose:

Repair and Maintenance of Binocular Microscope

Total Budget: 35,000.00

Funding: STF

PPMP #: 16-1-1368-2022-5-0-4

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
	Quantity	Unit			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov		
Labor Services																	
Binocular compound microscope	10	unit	3,500.00	35,000.00							10						
Sub-Total				35,000.00													
Grand Total				35,000.00													

Prepared by: _

DENNIS G GODOY

Noted by:

ELVIRA L. OCLARIT

Unit Head/Project Leader

Noted By:

ALICIÁ M. FLORES

Head, Budget Office

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

Date: 06/16/20