

☒ Original PPMF
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Physical Plant Office
 Project Code: Repair of Marine Lab. ITEEM
 Purpose: Repair of Marine Lab. ITEEM

Total Budget : 68,000.00
 Funding : STF
 PPMF #: 223-1-89-2023-8-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Labor, ITEEM	1	lot	68,000.00	68,000.00										1		
Sub-Total				68,000.00												
Grand Total				68,000.00												

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 MARIO C. BANTUGAN

Noted by: Mario Lilio P. Valenzona
 MARIO LILIO P. VALENZONA
 Unit Head/Project Leader

Noted By: Alicia M. Flores
 ALICIA M. FLORES
 Head, Budget Office

Date: 09/13/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMF for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

