

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0527-274356

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
 CY 2025

END-USER/UNIT: **Philippine Carabao Center**

CHARGED TO **TF**

Project, Programs and Activities (PPAs):

To conduct Basic AI Training on September 29-October 28, 2025

PPMP #: **PPMP-2025-052225-1193**

Project Code: **PCC-407/ Basic AI Training**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>Food &amp; Food Ingredients</b>															
	Food (Meals and Snacks) for Basic AI Training	1 lot	342,000.00	NP - Small Value Procurement									1			
	<b>Sub-Total</b>		<b>342,000.00</b>													
	<b>Trainings</b>															
	Miscellaneous Expenses during AI Training	1 lot	58,000.00	NP - Small Value Procurement									1			
	<b>Sub-Total</b>		<b>58,000.00</b>													
<b>TOTAL BUDGET:</b>			<b>400,000.00</b>													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:   
**MARILES V. BULAWAN**

Submitted by:   
**IVY F. M. LOPEZ**  
 Unit Head/Project Leader

Date: **05/27/2025**

**NICK FREDDY R. BELLO**