



BY: _____

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

CY 2021

Purpose: For Scoping Assessment use

Funding : GF- MOOE

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CD-R, 650-800MB/70min, w/ spindle (25 pcs/spindle)	5	pieces	14.00	70.00			5									
Sub-Total				13,420.00												
Office Supplies																
Hand Sanitizer, Gel, Antibacterial, push-type, 250mL	3	btl	120.00	360.00		3										
Hand Sprayer, plastic, 300 ml cap.	3	pieces	150.00	450.00	3											
Hand Towel, cloth, cotton, 12 pcs/pack	5	piece	160.00	800.00	5											
Spin Mop, w/ stainless steel wringer bucket, w/ durable & ergonomical PP plastic mop handle, 360deg. spin microfiber mop head, 180deg. flexible mop pole	1	pcs	1,500.00	1,500.00	1											
Soap, hand, liquid, 250 ml	3	btl	90.00	270.00	3											
Cleaner, Glass, 500mL, any scent	5	btl	198.00	990.00		5										
Cutting Mat, self-healing rubber, green, A3	1	pc	700.00	700.00		1										
Super Adhesive Glue, clear	2	tubes	40.00	80.00		2										
Glue Gun, Big (approx. 7x18x 28cm)	1	pcs	355.00	355.00		1										
Pail, Plastic, 5 gallons cap. Measurement at least L35.3xW32.3xH33cm	4	pieces	200.00	800.00	4											
Pail, Utility, Plastic 168 liter cap/drum/water container	2	pieces	1,600.00	3,200.00	2											
Magazine Box / Data File Box / Datafiler, horizontal, made of chipboards, closed ends, Legal (Single)	5	pcs	100.00	500.00		5										
Magazine Box / Data File Box / Datafiler, horizontal, made of chipboards, closed ends, Legal (Double)	5	pcs	195.00	975.00	5											
Duster, Microfiber (Cotton)	2	pcs	102.00	204.00	2											
Folder, File, Short, 14pts, White	20	piece	8.00	160.00	10		10									
Folder, Pressboard, US, Green, Long	20	pcs	30.00	600.00	10	10										
Sub-Total				11,944.00												
Vehicle Supplies																
Diesel fuel	1000	liters	50.00	50,000.00		200		200		100	200		100	200		
Sub-Total				50,000.00												
Grand Total				139,974.00												

Prepared by:

EDUARDO O. MANGAOANG

9/17

Noted by:

EDUARDO O. MANGAOANG

Unit Head/Project Leader 9/17

Funds Available:

MYRNA S. PANCITO

Head, Budget Office 9/17

Date: 09/17/2020

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies