

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **Philippine Carabao Center**
 Project Code: **PCC-407 / Dairy Herd Build-up**
 Purpose: **Grow-out rearing expense for the implementation of DHB of genetically improved Buffaloes**

Total Budget : **12,654,500.00**
 Funding : **TF**
 PPMP #: **PPMP-2024-052324-0145**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Infrastructure																
Construction of Animal Herd facility, including water supply system and waste treatment facility	1	lot	3,000,000.00	3,000,000.00									1			
Sub-Total				3,000,000.00												
Machineries																
Compost Tea Maker	1	lot	150,000.00	150,000.00									1			
Forage Chopper with Electric Motor	1	set	270,000.00	270,000.00									1			
Sub-Total				420,000.00												
Professional Services																
Buffalo Agistment Service (rearing for 200 heads of dairy buffalo)	1	lot	7,103,000.00	7,103,000.00							1					
Sub-Total				7,103,000.00												
Grand Total				10,523,000.00												

Prepared by:
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Submitted by:
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 Unit Head/Project Leader

{{-- Date: **05/28/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies