

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0804-135663

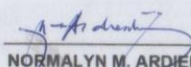
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **VSU Hostel**
 Project Code: **IGP SCHOOL SHARE H2**
 Purpose: **SUPPLIES**

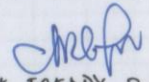
Total Budget : **1,000,000.00**
 Funding : **IGP**
 PPMP #: **95-3-2131-2023-6-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
good morning kit	5000	kit	30.00	150,000.00									5000			
Sub-Total				150,000.00												
Construction and Electrical Supplies																
LED bulb ,11 watts, At least 1050 Lumens, Warm white	30	pcs	350.00	10,500.00									30			
LED Bulb, 11 watts (Daylight)	30	pc	300.00	9,000.00									30			
Emergency Light, 2 x 3 Watts	70	pcs	2,500.00	175,000.00									70			
Sub-Total				194,500.00												
Hardware																
Hinges, Loose Pin, 4"x4"	15	piece	250.00	3,750.00									15			
Sub-Total				3,750.00												
IT Supplies and Equipment																
Computer Printer	1	unit	15,000.00	15,000.00									1			
Computer Printer 3-in-1	1	unit	12,500.00	12,500.00									1			
Android Smartphone	1	unit	7,000.00	7,000.00									1			
Sub-Total				34,500.00												
Office Equipment																
Portable mobile trolley bluetooth speaker, 15" woofer good quality	1	set	20,000.00	20,000.00									1			
4.5 cu. ft Refrigerator, Hotel Use	20	unit	14,000.00	280,000.00									20			
Sub-Total				300,000.00												
Office Furniture & Fixture																

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
White Board 4x6 Ft.	1	unit	9,000.00	9,000.00									1			
terracotta pot, Big	30	pcs	1,200.00	36,000.00									30			
Monobloc chairs	30	piece	400.00	12,000.00									30			
Upholstery of Conference Chairs	20	pc	300.00	6,000.00									20			
Sub-Total				63,000.00												
Office Supplies																
Tissue, Bathroom, 2 Ply, 12rolls/pack	170	pack	204.00	34,680.00									170			
Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	50	pack	115.00	5,750.00									50			
Battery, Alkaline, Size: AAA, Nominal Voltage: 1.5 volts, 2 pcs/pack	50	pack	125.00	6,250.00									50			
Air Freshener, Spray, at least 280mL, Lemon/Orange Scent	100	tubes	220.00	22,000.00									100			
Folding table	10	pc	2,000.00	20,000.00									10			
Soap, Detergent, Liquid, 1 gal, any scent	200	gal	400.00	80,000.00									200			
Soap, Detergent, Powder, 1 kilo/pack, any scent	100	kl	105.00	10,500.00									100			
Soap, Dishwashing, Liquid, 250mL	50	btls	150.00	7,500.00									50			
Multi-Insect Killer Spray, 600mL	20	tubes	600.00	12,000.00									20			
Washable Shower Curtains, Hotel	50	pcs	400.00	20,000.00									50			
Sub-Total				218,680.00												
Printing Services																
Heat Press Machine	2	unit	17,000.00	34,000.00									2			
Sub-Total				34,000.00												
Grand Total				998,430.00												

Prepared by: 
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Accounting

Date: 08/04/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies