☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Director for Financial Management

Project Code:

**ODF 2022** 

Purpose:

Snacks for COA Exit Conference

Total Budget : 2,000.00 Funding : GF-MOOE

PPMP #:

78-5-155-2022-5-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Food & Food Ingredients																	
Snacks	40	set	50.00	2,000.00						40							
Sub-Total				2,000.00													
Grand Total				2,000.00									,				

Prepared by:

JOCELYN T. CO

Noted by

LOUELLA C. AMPAC

Unit Head/Project Leader 6 20

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 06/24/2022

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies