

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0914-63268

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Technology Business Incubator

Project Code: 20201050-1.105.3

Purpose: For RAISE8 Project 3: Regional Agri-Aqua Technology Business Incubation Program of VICARP project use

Total Budget : 950,000.00

Funding : TF

PPMP #: 125-4-1747-2022-8-0-4

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Hotel Accommodation_VSU TBI Trainings/Bootcamp/Workshop/MandE	80	day	1,500.00	120,000.00										10	25	45
Sub-Total				120,000.00												
Food & Food Ingredients																
Snacks AM (50.00)	400	set	50.00	20,000.00										60	120	220
Snacks PM (50.00)	400	packs	50.00	20,000.00										60	120	220
Packed Meals for Breakfast (150.00)	400	set	150.00	60,000.00										60	120	220
Packed Meals for Lunch (150.00)	400	packs	150.00	60,000.00										60	120	220
Packed Meals for Dinner (150.00)	400	packs	150.00	60,000.00										60	120	220
Sub-Total				220,000.00												
IT Supplies and Equipment																
Computer Monitor 24", IPS	1	set	10,000.00	10,000.00										1		
HP 201A Yellow Original LaserJet Toner Cartridge	1	pcs	8,000.00	8,000.00										1		
HP 201A Magenta Original LaserJet Toner Cartridge	1	pcs	8,000.00	8,000.00										1		
HP 201A Black Original LaserJet Toner Cartridge	1	pcs	8,000.00	8,000.00										1		
Solid State Drive, 240 GB, SATA	2	piece	3,000.00	6,000.00										2		
Random Access Memory, DDR4, 2666Mhz, 8GB	2	pc	2,500.00	5,000.00										2		
Laptop 15.6", AMD Ryzen 3750	1	unit	72,000.00	72,000.00											1	
Sub-Total				117,000.00												
Office Equipment																
Laminator Machine, A3	1	unit	5,000.00	5,000.00										1		

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies				5,000.00												
HP 201A Cyan Original LaserJet Toner Cartridge	1	pcs	8,000.00	8,000.00										1		
Inkjet Printable Vinyl Sticker, Glossy, A4 size, 20pcs./pack, waterproof	20	packs	475.00	9,500.00										20		
Sticker Paper, high gloss A4 size, 50 sheets/pack	20	pack	155.00	3,100.00										20		
A4 Photo Paper	20	packs	150.00	3,000.00										20		
Folder, File, Long, 14pts, White	200	piece	10.00	2,000.00										200		
Sub-Total				25,600.00												
Transportation																
Vehicle rental (Region 8 and neighboring)	16	unit	6,000.00	96,000.00									4	12		
Sub-Total				96,000.00												
Grand Total				583,600.00												

Prepared by:  **DINDO M. VALEROSO**

Noted by:  **MARLON M. TAMBIS**
Unit Head/Project Leader

Noted By:  **NICK FREDDY R. BELLO**
Head, Accounting Office

Date: 10/11/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies