

- ☒ Original PPM
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Soil Science
 Project Code: DSS Lab Share
 Purpose: SRTPAL Lab supplies

Total Budget: 20,000.00
 Funding: STF
 PPMP #: 43-1-1534-2023-5-0-13



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Pipette Dropper with Rubber Head	2	pc	400.00	800.00	2											
Brush for cleaning 250mL Erlenmeyer Flask	2	pc	250.00	500.00	2											
Sub-Total				1,300.00												
Laboratory Supplies																
Test Tube Brush	1	pack	2,000.00	2,000.00	1											
Laboratory Weighing Boats	1	pack	1,000.00	1,000.00	1											
30 ml Rubber Aspirator suction	1	pcs	300.00	300.00	1											
Drager Aspirator Bulb	1	pieces	200.00	200.00	1											
Sulfuric Acid	4	blt	1,750.00	7,000.00	4											
Sub-Total				10,500.00												
Medical & Dental Supplies & Equipment																
gloves surgical, sterile, powder free 6.0	2	box of 50 pairs	900.00	1,800.00	2											
Parafilm, 4' x 12.5ft. Roll	2	box of 50's	2,000.00	4,000.00	2											
Sub-Total				5,800.00												
Office Supplies																
Acetate, transparent, guage #3, approx. 50m/roll	1	rolls	900.00	900.00	1											
Face Mask, Surgical, Disposable, 3-ply, 50 pcs/box	1	boxes	150.00	150.00	1											
Rolled Paper Towel, 2 plys good qty (Jumbo Towel)	3	rolls	88.00	264.00	3											
Kitchen paper towel	2	pack	100.00	200.00	2											

The materials used were dark colored thread, petri plates, and 20 larvae of the same type

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				1,514.00												
Grand Total				19,114.00												

Prepared by: 

EMELITTA S. PAUSANOS

Noted by: 

SUZETTE B. LINA
Unit Head/Project Leader

Noted By: 

ALICIA M. FLORES
Head, Budget Office

Date: 11/13/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies