



February 21, 2023

**Dr. Edgardo E. Tulin**  
Director, PRCRTC  
Visayas State University  
Visca, Baybay City, Leyte

Dear **Dr. Tulin**:

Attached herewith is the CY 2023 approved budget appropriation under Maintenance and Operating Expenses for the operations management of PRCRTC's research programs with a total amount of **P 4,978,192.8 (Attachment 1)**. This includes the Overhead Cost **P 852,120.80** and Direct Cost **P 4,126,072.00**. The budget for the following expenditures, however, is centralized under the direct control of the Finance and Management Office subject for approval by the University President: electricity, water, communication, repair of buildings, motor vehicles, and other machinery/equipment; tax insurance premium, and other related fees; printing and publication, representation expenses, and rentals/lease subscription expenses.


For monitoring and evaluation purposes, and to ensure effective program management, the following requirements should be complied:

1. For Center Director/College Deans/Chancellors:
  - a) Center Quarterly research progress report. A brief research highlights for submission every 1st week of every quarter. This will serve as reference for research update/ highlights for the University President's report to BOR during its quarterly meeting;
  - b) Midyear research progress reports. As per ISO Requirement. For submission every 1st week of July of every year;
  - c) Annual research progress reports. As per ISO, DBM, CHED and ISO requirements. For submission every 4th week of January of the succeeding year;
2. For Research Program/Project Leaders:
  - a) Quarterly research progress reports. A brief research highlights for submission every 1st week of every quarter. This will serve as reference for research update/ highlights for the University President's report to BOR during its quarterly meeting;
  - b) Midyear research progress reports. As per ISO Requirement. For Submission every 1st week of July of every year;
  - c) Annual research progress reports. As per ISO, DBM, CHED and ISO requirements. For submission every 4th week of January of the succeeding year;
  - d) Presentation of research highlights or papers during the Research In-house Review and Evaluation;
  - e) Presentation of paper in regional/ national R&D Symposia/fora (**as scheduled by Consortium/National agency concerned with prescribed standard format**);

- f) Terminal report. For submission 3 months after completion of research program/project.
- g) Publish articles of significant research findings in indexed / peer-reviewed journals.

The Center's quarterly and annual progress reports of its research program are expected to be an integration of the highlights of accomplishments of its different projects and activities including the status of expenditures by source of funds. Individual project reports are included as attachments. Submission of individual research project progress and terminal reports through the Center Director is encouraged. This will give the Center Director and is RDE Team the opportunity to review the overall Center's research performance and accomplishments.

Very truly yours,

  
**ROSA OPHELIA D. VELARDE**  
Director, Research Office

Recommending Approval:

  
**MARIA JULIET C. CENIZA**  
VP for REI

**APPROVED:**

  
**EDGARDO E. TULIN**  
President

cc: Dr. Edgardo E. Tulin , VSU President  
Ms. Louella C. Ampac , Director, FMO  
Ms. Alicia M. Flores , Budget Officer  
Mr. Nick Freddy Bello , OIC Head, Accounting Office  
Prof. Marlon M. Tambis , Asst. Director, PRCRTC  
File: OVPREI – VP;  
OVPREI – RPO;



## CY 2023 BUDGET APPROPRIATION

Center/Unit: Philippine Rootcrops Research and Training Center (PRCRTC)

## A. Overhead Cost

Charging Code: PRCRTC.A.III.C	
Breakdown:	BUDGET CY 2023
Traveling Expenses	50,000.00
Training	100,000.00
Supplies and Material Expenses	100,000.00
Repair & Maintenance	50,000.00
Representation	50,000.00
General Services	502,120.80
<b>TOTAL</b>	<b>852,120.80</b>

## B. Direct Cost

Charging Code	Project Title	Total
<b>DIRECT COST (on-going projects/study)</b>		
<b>Philippine Rootcrops Regional Training Center (PRCRTC)</b>		
<b>Program: National Root Crop Cooperative Testing Program (NRCCTP)</b>		
NRCCTP 001	Performance of Sweetpotato Varieties (BSU)	80,000.00
NRCCTP 002	Performance of Sweetpotato Varieties (TCA)	80,000.00
NRCCTP 003	Performance of Sweetpotato Varieties (UPLB-IPB)	80,000.00
NRCCTP 004	Performance of Sweetpotato Varieties (UPLB-La Granja)	80,000.00
NRCCTP 005	Performance of Sweetpotato Varieties (USM)	80,000.00
NRCCTP 006	Performance of Sweetpotato Varieties (BES)	80,000.00
NRCCTP 007	Performance of Sweetpotato Varieties (NOMIARC)	80,000.00
NRCCTP 008	Performance of Sweetpotato Varieties (ISU-DA)	80,000.00
NRCCTP 009	Performance of Sweetpotato Varieties (AES-DA)	80,000.00



Charging Code	Project Title	Total
NRCCTP 010	Performance of Sweetpotato Varieties (BPI-La Granja)	80,000.00
NRCCTP 011	Performance of Sweetpotato Varieties (CLIARC)	80,000.00
NRCCTP 012	NRCCTP-Sweetpotato / NCT-Sweetpotato	385,798.40
NRCCTP 013	NRCCTP-Cassava / NCT-Cassava	211,124.00
NRCCTP 014	NRCCTP-Taro / NCT-Taro	399,724.40
NRCCTP 015	NRCCTP-Yam / NCT-Yam	114,382.40
PRCRTC 075.S1	Hybridization of Potential Cassava Cultivars for Yield and other Important Characters for Food, Feed and Industry	201,514.80
PRCRTC 075.S2	Screening and Evaluation of Cassava Hybrids for Tolerance to Pests and Diseases	201,514.80
PRCRTC 075.S3	Screening and Evaluation of Cassava Hybrids for Tolerance to Under Shade and Salinity	207,764.80
PRCRTC 075.01	Field Maintenance, Characterization, Evaluation of Cassava Germplasm Collection	205,314.80
PRCRTC 077	Gabi, Takudo, Sincamas Assessment and Genetic Resource Conservation and Utilization	275,764.80
PRCRTC 107	Maintenance and Characterization of the PhilRootcrops Yam Germplasm Collection	210,314.80
PRCRTC 114	Maintenance, Characterization and Documentation of Sweetpotato Germplasm Collection	392,224.40
PRCRTC 140	Taro Breeding for Adaptability to Different Agronomic Management Schemes and Environmental Conditions Documentation	209,764.80
RSPR 0510.1211.02	Cost-effective IPM in the Production of Quality Rootcrop Planting Materials	22,500.00
RSPR 93.042	Breeding Sweetpotato for Yield and Quality	208,364.80
<b>TOTAL</b>		<b>4,126,072.00</b>