SCAN HERE
PPMP-2025-1007-302116

Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 00

☑ INDICATIVE ☐ FINAL

Fiscal Year: **2026**
End-user or Implementing Unit: **Department of Agricultural and BioSystems Engineering**

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS			
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (Goods, Infrastructure, Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)	Attached Supporting Documents	Remarks
Construction and Electrical Supplies											
Angle Grinder	Goods	2 set * 3	NP - Agency to Agency	No	01/2026	01/2026	03/2026	STF	10,000.00	• Technical Specification	
Sub-Total									**10,000.00**		
Laboratory Supplies											
Glass Pycnometer	Goods	5 100ml * 13	NP - Agency to Agency	No	01/2026	01/2026	05/2026	STF	7,500.00	• Technical Specification	
Glass pycnometer	Goods	5 50ml * 14	NP - Agency to Agency	No	01/2026	01/2026	05/2026	STF	5,000.00	• Technical Specification	
Sub-Total									**12,500.00**		

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS			
General Description and Objective of the Project to be Procured	Type of the Project tobe Procured (Goods, Infrastructure,Consulting Services)	Quantityand Size ofthe Projectto be Procured	Recommended Mode of Procurement	Pre-Procurement Conference (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)	Attached Supporting Documents	Remarks
Laboratory Equipment											
external Micrometer	Goods	5 set * 12	NP - Agency to Agency	No	01/2026	01/2026	05/2026	STF	25,000.00	• Technical Specification	
Lot Vacuum Desiccator PC/PC (PhP 35, 000.00) + Digital Hotplate Stirrer (PhP 25,000.00) + Digital El	Goods	1 lot * 23	NP - Agency to Agency	No	01/2026	01/2026	05/2026	STF	80,000.00	• Technical Specification	
Multi parameter water quality	Goods	2 set * 24	NP - Agency to Agency	No	01/2026	01/2026	05/2026	STF	40,000.00	• Technical Specification	
Refractometer TSS	Goods	1 sets * 26	NP - Agency to Agency	No	01/2026	01/2026	05/2026	STF	15,000.00	• Technical Specification	
Vegestable and Meat Machine Slicer	Goods	1 set * 27	NP - Agency to Agency	No	01/2026	01/2026	05/2026	STF	20,000.00	• Technical Specification	
Sub-Total									**180,000.00**		
Vehicle Supplies											
Diesel engine oil	Goods	25 liters * 7	NP - Agency to Agency	No	01/2026	01/2026	03/2026	STF	10,000.00	• Technical Specification	
Engine oil filter	Goods	5 pcs * 9	NP - Agency to Agency	No	01/2026	01/2026	03/2026	STF	2,500.00	• Technical Specification	
Sub-Total									**12,500.00**		
Fuel & Lubricants											

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS			
General Description and Objective of the Project to be Procured	Type of the Project tobe Procured (Goods, Infrastructure,Consulting Services)	Quantityand Size ofthe Projectto be Procured	Recommended Mode of Procurement	Pre-Procurement Conference (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)	Attached Supporting Documents	Remarks
Engine Oil (SAE 20-40)	Goods	36 liters * 8	NP -Agency toAgency	No	01/2026	01/2026	02/2026	STF	10,800.00	• Technical Specification	
Engine Oil, 10W-40	Goods	5 L * 10	NP - Agency to Agency	No	01/2026	01/2026	02/2026	STF	1,500.00	• Technical Specification	
Engine oil, diesel engine, synthetic 20W-40	Goods	20 liter	NP - Agency to Agency	No	01/2026	01/2026	02/2026	STF	8,000.00		
Sub-Total									**20,300.00**		
Office Supplies											
Alcohol, Isopropyl, 70% solution, 500mL	Goods	10 btls	NP - Agency to Agency	No	01/2026	01/2026	03/2026	STF	1,400.00		
Battery, Rechargeable, 9 volts	Goods	3 pcs	NP - Agency to Agency	No	01/2026	01/2026	03/2026	STF	1,800.00		
Sub-Total									**3,200.00**		
Office Equipment and Appliances											
Portable mobile trolley bluetooth speaker, 15" woofer good quality	Goods	1 set * 25	NP - Agency to Agency	No	01/2026	01/2026	04/2026	STF	20,000.00	• Technical Specification	
Sub-Total									**20,000.00**		
Office Equipment											
Ink, Brother BT5000C Cyan	Goods	5 btls	NP - Agency to Agency	No	01/2026	01/2026	04/2026	STF	2,500.00		

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		Attached Supporting Documents	Remarks
General Description and Objective of the Project to be Procured	Type of the Project tobe Procured (Goods, Infrastructure,Consulting Services)	Quantityand Size ofthe Projectto be Procured	Recommended Mode of Procurement	Pre-Procurement Conference (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
Ink, Brother BT5000M Magenta	Goods	5 btls	NP -Agency toAgency	No	01/2026	01/2026	04/2026	STF	2,500.00		
Ink, Brother BT5000Y Yellow	Goods	5 btls	NP - Agency to Agency	No	01/2026	01/2026	04/2026	STF	2,500.00		
Ink, Brother BTD60BK, Black	Goods	5 btls	NP - Agency to Agency	No	01/2026	01/2026	04/2026	STF	2,500.00		
Ink, Epson 003,Genuine Black 65mL	Goods	5 btl	NP - Agency to Agency	No	01/2026	01/2026	04/2026	STF	1,750.00		
Ink, EPSON 003,Genuine Cyan 65mL	Goods	5 btl	NP - Agency to Agency	No	01/2026	01/2026	04/2026	STF	1,750.00		
Ink, EPSON 003,Genuine Magenta 65mL	Goods	5 btl	NP - Agency to Agency	No	01/2026	01/2026	04/2026	STF	1,750.00		
Ink, EPSON 003,Genuine Yellow 65mL	Goods	5 btl	NP - Agency to Agency	No	01/2026	01/2026	04/2026	STF	1,750.00		
Sub-Total									**17,000.00**		
Common-Use Supplies & Equipment (CSE)											
Air Freshener, Aerosol type	Goods	5 cans * 1	NP - Agency to Agency	No	01/2026	01/2026	03/2026	STF	1,100.00	• Technical Specification	
Bond Paper, 80 gsm, A4	Goods	20 reams * 6	NP - Agency to Agency	No	01/2026	01/2026	03/2026	STF	5,780.00	• Technical Specification	

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS			
General Description and Objective of the Project to be Procured	Type of the Project tobe Procured (Goods, Infrastructure,Consulting Services)	Quantityand Size ofthe Projectto be Procured	Recommended Mode of Procurement	Pre-Procurement Conference (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)	Attached Supporting Documents	Remarks
Sub-Total									**6,880.00**		
Non-Common-Use Supplies and Equipment (Non-CSE)											
Bond Paper, 70 gsm, Short	Goods	10 reams * 5	Small Value Procurement	No	01/2026	01/2026	03/2026	STF	2,450.00	• Technical Specification	
Sub-Total									**2,450.00**		
								TOTAL BUDGET:		**284,830.00**	

* Please see attached specification

Prepared by:

LORBERT G. MAZO
Administrative Aide I
DABE

Date: 10/07/2025

Submitted by:

NILO L. LEORNA
Assistant Professor II
DABE

Date: 10/7/2025

RECEIVED 0 8 OCT 2025

Date Generated: **10/07/2025**

for [illegible] Flores DABE Lab