



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Department of Pure and Applied Chemistry

Project Code: CAC-2021

Total Budget : 340,000.00

Funding : STF

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

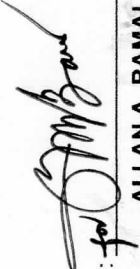
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General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hair Pins	5	pcs	350.00	1,750.00	5											
Safety Pins	5	boxes	500.00	2,500.00	5											
Make-up Brush Set	2	sets	3,000.00	6,000.00	2											
Make-up Case with LED Bulb	1	pc	7,000.00	7,000.00	1											
Jazz Dancing Shoes	35	pairs	2,000.00	70,000.00	35											
Zapatilla	16	pairs	2,000.00	32,000.00	16											
Labor and services- Sewing of Costumes	5	sets	10,500.00	52,500.00	5											
Calculator Casino	2	pieces	350.00	700.00	2											
Duster, Feather	2	pieces	65.00	130.00	2											
Dust pan, plastic w/handle, large	2	pieces	25.00	50.00	2											
Soap, Dish washing Liquid Refill Lemon 200ml	2	pack	36.00	72.00	2											
Sub-Total				227,947.15												
Grand Total				312,467.15												



ALLAN A. RAMAL

Prepared by:



ALLAN A. RAMAL

Noted by:

Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO

Head, Budget Office

Date:

08/13/2020

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies