

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0926-225339

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

RECEIVED BY:
 J. G.
 09/20/24

END-USER/UNIT: Department of Biological Sciences

CHARGED TO STF

Project, Programs and Activities(PPAs):

Office & Laboratory Use

PPMP #: 5-5-2097-2025-1-0-3

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	Orbit Fan, 405 mm diameter, 220 volts	14 unit	49,000.00	NP - Small Value Procurement				14								
	Sub-Total		49,000.00													
	Food & Food Ingredients															
	Snacks PM	76 packs	6,080.00	NP - Small Value Procurement	38			38								
	Snacks PM (#9)	38 pack	3,040.00	NP - Small Value Procurement		38										
	Snacks AM (80.00)	76 packs	6,080.00	NP - Small Value Procurement			38									38
	Snacks AM (#3)	38 packs	3,040.00	NP - Small Value Procurement					38							
	Snacks AM (#7)	38 packs	3,040.00	NP - Small Value Procurement						38						

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Snacks PM (#10)	76 person	6,080.00	NP - Small Value Procurement							38		38			
	Snacks PM #11	76 person	6,080.00	NP - Small Value Procurement								38		38		
	Snacks#17 PM	38 packs	3,040.00	NP - Small Value Procurement											38	
	Sub-Total		36,480.00													
	Hardware															
	Freon 134 A (4kgs)	1 tank	700.00	Shopping - B	1											
	Sub-Total		700.00													
	Laboratory Equipment															
	Tuna Cravat Clip	1 pc	200.00	Shopping - B	1											
	Surber Stream Bottom Sampler	1 pc	35,000.00	NP - Small Value Procurement	1											
	Bottom Aquatic Kick Net	1 pc	23,000.00	NP - Small Value Procurement	1											
	D-Frame Aquatic Dip Net	1 pc	20,000.00	NP - Small Value Procurement	1											
	PH Meter	1 unit	84,000.00	NP - Small Value Procurement	1											
	Plankton net	1 unit	17,500.00	NP - Small Value Procurement	1											
	Hess Stream Bottom Sampler, 1000um Mesh	1 unit	90,000.00	NP - Small Value Procurement	1											
	Current Meter	1 unit	30,000.00	NP - Small Value Procurement	1											
	Sub-Total		299,700.00													
	Laboratory Supplies															

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Prepared slides of parasites	1 Box of 50's	26,400.00	NP - Small Value Procurement	1											
	Methylene Blue Powder	1 grams	5,800.00	Shopping - B	1											
	Sodium Tetraborate (Borax)	1 500gms	200.00	Shopping - B	1											
	Alician Blue Powder 8GX	1 grams	7,500.00	Shopping - B	1											
	Alizarin Red Powder	1 btl	1,500.00	Shopping - B	1											
	Sub-Total		41,400.00													
	Office Equipment															
	Laptop, 15.6", Full HD, Intel Core i7	1 unit	60,000.00	NP - Small Value Procurement				1								
	Sub-Total		60,000.00													
	TOTAL BUDGET:		487,280.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
ALMA . GOFREDO

Submitted by: 
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Unit Head/Project Leader

Date: 09/26/2024