



☒ Original PMP

☐ Revised (Changed items, same budget)

☐ Supplemental

CY 2021

Total Budget : 102,121.66
Funding : STF

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tape, Masking, 1" x 25 yards	20	rolls	48.00	960.00	20											
Pen, Ball, blue	100	pieces	10.00	1,000.00	100											
Cartolina, US, Neon Blue, at least 160gsm	10	pcs	14.00	140.00	10											
Cartolina, US, Green, at least 160gsm	10	pcs	14.00	140.00	10											
Cartolina, US, Blue, at least 160gsm	10	pcs	14.00	140.00	10											
Folder, Sliding, Plastic, w/ binder, Long, transparent	100	pcs	10.00	1,000.00	100											
Paper, Bond, A4, S-20, 70 gsm	7	reams	253.00	1,771.00	7											
Paper, Bond, Long, S-20, 70 gsm	10	reams	286.00	2,860.00	10											
Staple Wire, #35	49	boxes	30.00	1,470.00	49											
Sub-Total				10,851.00												
Grand Total				102,101.00												

Prepared by: RSR

ROSARIO A. SALAS

Noted by: RSR

ROSARIO A. SALAS
Unit Head/Project Leader

Funds Available: MYRNA

MYRNA S. PANCITO
Head, Budget Office

Date: 10/08/20

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliances & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies