



## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) GY 2021

Supplemental	Revised (Changed items, same b	☑ Original PPMP

Unit/Office/Dept/Div: Department of Horticulture Project Code: Laboratory share- 2021

Laboratories supplies

Purpose:

Funding:

Total Budget: 102,121.66

General Description	Quantity	In:	Hn# Cost	Estimated			Sch	Schedule/Milest	lilesto	ne of A	ctiviti	es (in	tone of Activities (in quantites)	tes)	
	Tana Tana	o	Cint Cost	Budget	Jan	Feb	Mar	Apr	Mav	Jun	Jul	Aua	Sen	0	No
Agricultural/Farm Supplies		-			-				1				000	9	1404
Fertilizer, Complete, (14-14-14), 50 kg-bag	5	box	1,400.00	7,000.00	51			1	1	1	1				
polyethylene bags	50	kilos	250.00	12,500.00	50			_			-				
Sub-Total				19.500.00		-		1		1	_	and the same of th			
Fertilizers/Pesticide		Continue de la Contraction de								1	1		-		
Fertilizer, Urea (45-0-0), 50 kg-bag	5	bag	1,400.00	7,000.00	51						1				-
Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag	51	bag	1,600.00	8,000.00	57	-		1	1	1	-				
Polyethylene bags, size: 10 x 10	100	piece	9.00	900.00	8		-	1		1	1		and the latest desired to the latest desired		-
Sub-Total				15,900.00					1	1	1	1	-		
Hardwares		-			-				1	_					
Shovel, Tempered steel round pointed end	13	piece	250.00	3,250.00	ಫ			1	1	1	_				
Garden Pruning Shear	20	piece	280.00	5,600.00	20		1	_		_	-				
Sub-Total	1			8,850.00				1		1	1	1			-
IT Supplies and Equipment	7					1	1	4	1	-	-	_	1	1	
Laptop 14" (i5)		unit	44,000.00	44,000.00	->				4	1	4	1	***************************************		-
Sub-Total				44,000.00				-	1	-	4	1			-
Office Furniture & Fixture					-	***************************************	-	1	-	1	-	1	1		
Computer Table, tower type	_	unit	3,000.00	3,000.00	_		1	1	1	1	-	1	1	1	
Sub-Total		-		3.000.00	1	1				1	-	1	1	1	-
Office Supplies						1	-		-	1	4	1	1		and the same of th
Tissue, Bathroom, 2 Ply, 12rolls/pack	Gr.	pack	204.00	1,020.00	O1		1	1	1	_	+	1	1	1	
Tape, Double Sided, 1" x 10m	10	rolls	35.00	350,00	0			-	4	-	4		-	1	and designation of the last of

		:	::	Estimated			Sch	Schedule/Miles	Vilesto	tone of Activities (in quantites)	ctiviti	es (in	quanti	tes)	
General Description	Quantity	Unit	Unit Cost	Budget	Jan	Feb	Mar	Apr May	May	Jun	Jul	Aug	Sep	Oct	Nov
Tape, Masking, 1" x 25 yards	20	rolls	48.00	960.00	20										
Pen, Ball, blue	100	pieces	10.00	1,000.00	100										-
Cartolina, US, Neon Blue, at least 160gsm	10	pcs	14.00	140.00	6										-
Cartolina, US, Green, at least 160gsm	10	pcs	14.00	140.00	70							On the Control of the			
Cartolina, US, Blue, at least 160gsm	10	pcs	14.00	140.00	6						L				
Folder, Sliding, Plastic, w/ binder, Long, transparent	100	pcs	10.00	1,000.00	100									-	
Paper, Bond, A4, S-20, 70 gsm	7	reams	253.00	1,771.00	7									Name of Street, or other Designation of Street, or other Desig	
Paper, Bond, Long, S-20, 70 gsm	10	reams	286.00	2,860.00	5								-		
Staple Wire, #35	49	boxes	30.00	1,470.00	49										
Sub-Total				10,851.00											
Grand Total		and the second s		102,101.00											

*Funding Source		Prepared by:
es: General Fund(GF), Trust Fund(TF	ROSARIO A. SALAS	181
*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation	ROSARIO A. SALAS Unit Head/Project Leader	Noted by:
mentation		Funds Available:
	MYRNA S. PANCITO Head, Budget Office (δ 10)19	MARKE

Date: 10/08/20

\*Funding Sources: General Fund(GF), Trust rund(TF, Special Fund), when the special Funding Sources. General Fund(GF), Trust rund(TF, Special Fund), which was presented by the special Supplies of Supplies, Office Purplies, Office Funditure, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Categoriza the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Categoriza the entries such as Office Supplies, Medical & Dental Supplies, Auto Supplies

Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies