

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0607-36941

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director of NSTP/CWTS

Project Code: NSTP-CWTS 2022

Purpose: For Office use

Total Budget : 19,952.00

Funding : GF-MOOE

PPMP #: 41-5-1493-2022-5-0-4

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Meals (Lunch)	25	packs	180.00	4,500.00						25						
Snacks	25	set	80.00	2,000.00						25						
Sub-Total				6,500.00												
IT Supplies and Equipment																
Megaphone	2	unit	1,500.00	3,000.00						2						
Portable Trolley 15" Speaker with wireless microphone	1	unit	10,000.00	10,000.00						1						
Sub-Total				13,000.00												
Grand Total				19,500.00												

Prepared by:

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Noted by:

JOY A. BELLEN

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 06/07/2022

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies