

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0831-58682

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2022**

Unit/Office/Dept/Div: **Department of Physics**  
 Project Code: **VSU-IP-2021-12 (MCPO 2022)**  
 Purpose: **for lab equipment and supplies**

Total Budget : **123,000.00**

Funding : **GF-MOOE**

PPMP #: **200-5-2151-2022-7-0-10**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Laboratory Equipment</b>																
60X Achromatic Objective Lens, NA=0.80	1	pc	40,000.00	40,000.00										1		
acA1920-25um Monochrome USB 3.0 Camera (2 megapixel and 25 frames per second)	1	pc	48,000.00	48,000.00										1		
100X DIN Plan Commercial Grade Objective, NA= 1.25	1	pc	35,000.00	35,000.00										1		
<b>Sub-Total</b>				<b>123,000.00</b>												
<b>Grand Total</b>				<b>123,000.00</b>												

Prepared by:

**JOHN ANDRE B. LAO**

Noted by:

**REV RHIZZA L. AURE**  
 Unit Head/Project Leader

Noted By:

**ALICIA M. FLORES**  
 Head, Budget Office

Date: **08/31/2022**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies