

☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2022

Unit/Office/Dept/Div: **Office of the Head of the International Affairs Office**
 Project Code: **OHIA-2022 Equipments**
 Purpose: **for graphics design and video production and documentation for OHIA events and activities**

Total Budget : 130,000.00
 Funding : **GF-MOOE**
 PMP #: **65-5-421-2022-1-0-1**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
UPS, at least 500 w	1	piece	2,550.00	2,550.00							1					
Computer Monitor 24", IPS	1	set	10,000.00	10,000.00							1					
Desktop (Mini) System Unit (8 Core, M1 Chip)	1	unit	40,000.00	40,000.00							1					
Tablet 10.9", 64GB, iPadOS, Wifi Only	1	unit	35,000.00	35,000.00							1					
Sub-Total				87,550.00												
Laboratory Supplies																
Rechargeable Wireless Keyboard and Mouse Set	1	unit	950.00	950.00							1					
Sub-Total				950.00												
Office Equipment																
Compact Camera	1	unit	41,000.00	41,000.00							1					
Sub-Total				41,000.00												
Office Supplies																
Folder, File, Long, 14pts, White	30	piece	10.00	300.00							30					
Envelope, Expanding, with garter tie, brown, long	13	pc	15.00	195.00							13					
Sub-Total				495.00												
Grand Total				129,995.00												

Prepared by: ANA MARQUIZA M. QUILICOT
 Noted by: ANA MARQUIZA M. QUILICOT
 Unit Head/Project Leader

Funds Available: ALICIA M. FLORES
 Head, Budget Office

Date: 03/11/2022