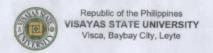
☑ Origin	al PPMP
Revise	ed (Changed items, same budget)
Supple	emental
10	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: VSU Apartelle
Project Code: IH-2024 cff

Purpose:

IH-2024 eff
Accommodation

Total Budget: 70,000.00 Funding:

PPMP #:

111-3-1499-2024-0-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
orieral becompact	duantity	Oille			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Office Equipment												,					
75 inch interactive display touchscreen Smart TV	1	unit	170,000.00	70,000.00		1											
Sub-Total Sub-Total				70,000.00												-	
			1														
Grand Total				70,000.00													

Prepared by:

JUNREY L. VENTULA

Noted by:

NANCY V. DUMAGUING

ALICIA M. FLORES V

Noted By:

Head, Budget Office

Date: 01/22/2024

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

Unit Head/Project Leader