



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0913-63170

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Total Budget : 499 991 42

Funding : TF

PPMP #: 55-4-735-2022-6-0-0

Unit/Office/Dept/Div: Department of Veterinary Clinical Sciences

Project Code: 20201050-10 6 27/Seroprevalence and Risk Factors Associated with African Swine Fever (ASF) Infection in Leyte Island

Purpose: Research Project

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
GPS Navigator	1	pc	8,000.00	8,000.00										1		
Sub-Total				8,000.00												
Laboratory Supplies																
African Swine Fever (ASF) Test Kit	1	set	80,000.00	80,000.00										1		
Microtube Storage Boxes	1	packs	3,500.00	3,500.00										1		
1000 ?L pipette tips (Blue)	1	pack	1,000.00	1,000.00										1		
200 ?L pipette tips (Yellow)	1	pack	500.00	500.00										1		
Lab Gown Long Sleeves M	1	pcs	500.00	500.00										1		
Sub-Total				85,500.00												
Grand Total				93,500.00												

Prepared by:

HARVIE P. PORTUGALIZA

Noted by:

HARVIE P. PORTUGALIZA
Unit Head/Project Leader

Noted By:

NICK FREDDY R. BELLO
Head, Accounting Office

Date: 09/13/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies