

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0707-128575

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2023**

Unit/Office/Dept/Div: **BOR & University Secretary**  
 Project Code: **PY Printing**  
 Purpose: **Printing of graduation program**

Total Budget : **160,000.00**

Funding : **GF-MOOE** *STF*

PPMP #: **180-5-605-2023-6-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Printing Services</b>																
Printing of Commencement Exercises Program	1600	pcs	100.00	160,000.00							1600					
<b>Sub-Total</b>				<b>160,000.00</b>												
<b>Grand Total</b>				<b>160,000.00</b>												

Prepared by: *[Signature]*  
**ANTONIETA D. ISRAEL**

Noted by: *[Signature]*  
**GUIRALDO C. FERNANDEZ JR.**  
 Unit Head/Project Leader

Noted By: *[Signature]*  
**ALICIA M. FLORES**  
 Head, Budget Office

Date: **07/07/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies