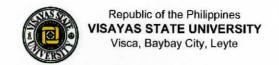
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: BOR & University Secretary

Project Code:

**PY Printing** 

Purpose:

Printing of graduation program

Total Budget: 160,000.00

Funding: GF-MOOE 577

PPMP #: 180-5-605-2023-6-0-4

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
Printing Services										-			·					
Printing of Commencement Exercises Program	1600	pcs	100.00	160,000.00							1600							
Sub-Total				160,000.00														
Grand Total				160,000.00						gran mary								

Prepared by:

ANTONIETA D. ISRAEL

Noted by:

GUIRALDO C. FERNANDEZ JR.

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES Head, Budget Office Date: 07/07/2023

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies