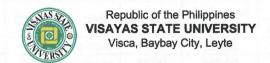
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental
B. B





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Department of Business and Management

Project Code:

**Higher Education** 

Purpose:

IT SUPPLIES AND OFFICE SUPPLIES

Total Budget : 175,000.00

Funding : GF- MOOE

Conseq Description	0	11-14	Unit Coot	Estimated	Schedule/Milestone of Activities (in quantites)											
General Description	Quantity	Unit	Unit Cost	Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Ink, Epson, genuine (C) T664, 70 ml	25	pieces	350.00	8,750.00	MICHAEL LOCKER MAN		25									
Ink, Epson, genuine (M) T664, 70 ml	25	pieces	350.00	8,750.00			25									
Ink, Epson, genuine, (Y) T664, 70 ml	25	pieces	350.00	8,750.00			25									
Ink, Gestetner DX-2430 Reisograph Copy Printer, 500ml	45	pieces	1,080.24	48,610.80			45									
Master roll for DX-2430 copy printer, 100 cuts	20	pieces	1,960.00	39,200.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		20									
RISO Ink	5	box	2,300.00	11,500.00			5									
Ink continuous, refill, cyan (Brother DCp T310)	10	btls	400.00	4,000.00			10									
Ink continuous, refill, magenta (Brother DCP T310)	10	btls	400.00	4,000.00			10									
Ink continuous, refill, black (Brother DCP T310)	10	btls	400.00	4,000.00	and a residence of the state of		10									
Ink continuous, refill, yellow (Brother DCP T300/MFC 220)	10	btls	400.00	4,000.00			10									
Sub-Total				141,560.80												
Office Supplies																
Clip, Double Binder, 2" (approx. 51mm), Black, 12 pcs/box	10	boxes	70.00	700.00			10									
Clip, Double Binder, 3/4" (approx. 19mm) , Black, 12 pcs/box	30	boxes	13.00	390.00			30									
Soap, Detergent, Powder, 1 kilo/pack, any scent	3	kl	105.00	315.00			3			2 2		Same S				
Soap, Detergent, Liquid, 1 gal, any scent	2	gal	350.00	700.00			2									
Soap, Dishwashing, Liquid, 250mL	5	btls	150.00	750.00			5									
Pin, Push, hammerhead type, asstd colors 50s/pack	10	boxes	35.00	350.00			10									
Puncher, Heavy Duty	1	pieces	450.00	450.00			1									

	Quantity	Unit	Unit Cost	Estimated	Schedule/Milestone of Activities (in quantites)											
General Description				Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Soap, Toilet , guest size	10	pieces	15.00	150.00	DATE CONTROL OF THE C		10	wice appropriate to the control of t				- CONTRACTOR OF THE PARTY OF TH				-
Soap, Toilet, regular size	10	pieces	35.00	350.00			10							-	LOOK OF THE PARTY	
Staple Wire, #10	10	boxes	11.00	110.00			10									-
Staple Wire, #35	20	boxes	30.00	600.00			20								CONTROL OF THE PERSONS	-
Staple Wire No. 35-5M Leg Length 6mm (1/4")	10	boxes	80.00	800.00			10									-
Pen, Highlighting, asstd color	10	pcs	25.00	250.00			10		-							-
Sticky Note, 2 x 3, Yellow	10	pads	79.00	790.00			10					CHILLIAN CONTROL OF THE CONTROL OF T	THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO IS NAMED I			-
Sticky Note, 3 x 3, Yellow	10	pads	84.00	840.00			10		-	-	-	NAMES OF PARTY OF PAR				+
Sticky Note, 3 x 4, Yellow	10	pads	140.00	1,400.00			10									-
Sticky Note, 3 x 5, Yellow	10	pads	150.00	1,500.00			10								and the state of t	+-
Alchol, Isopropyl, 70% solution, 500mL, pump type	10	btls	250.00	2,500.00			10		and the second s	Arrama Com				-	-	-
Alcohol, Isopropyl, 70% solution, 500mL	10	btls	140.00	1,400.00			10									-
Alcohol, Ethyl, 70% solution, 500mL	10	btls	125.00	1,250.00			10				-					+-
Toilet Bowl and Urinal Cleaner, at least 500mL	3	btls	125.00	375.00			3									+-
Toilet Bowl Cleaner, at least 1 gallon	3	gal	370.00	1,110.00			3									-
Stapler, HD No.35	3	рс	350.00	1,050.00			3		and a supplier of the supplier						-	-
Sub-Total				18,130.00												
Grand Total	AND THE RESIDENCE OF THE PROPERTY OF THE PROPE			159,690.80	The state of the s											

Prepared by: _	SHEILLO G. CATORCE	Noted by:NILDA T. AMESTOSO	Funds Available:  MYRNA S. PANCITO  Head Budget Office	Date: <b>02/16/202</b>
	# 1200/470Hp (3, 1 ) #### 2 1749 - 5.40 1.00P2 (4, 1240/4 25)	Unit Head/Project Leader	Head, Budget Office	

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies