

☒ Original PPM  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

CY 2023

Unit/Office/Dept/Div: Physical Plant Office  
 Project Code: Expansion of Graduate School  
 Purpose: Expansion of Graduate School

Total Budget : 500,000.00  
 Funding : ~~SST~~ **UP**  
 PPMP #: 223-5-89-2023-90-1

223-5-89-2023-9-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Labor for Expansion of Graduate School	1	lot	500,000.00	500,000.00										1		
<b>Sub-Total</b>				500,000.00												
<b>Grand Total</b>				500,000.00												

Prepared by:   
**MARIO C. BANTUGAN**

Noted by:   
**MARIO LILIO P. VALENZONA**  
 Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
 Head, Budget Office

Date: 09/14/2023

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPM for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies