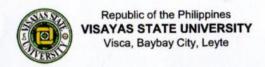
nal PPMP

sed (Changed items, same budget)

olemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

ffice/Dept/Div: Philippine Root Crops & Research Training Center

RPO.A.III.C t Code:

Food for PhilRootcrops Annual In-House Review

Total Budget: 1,600,000.00

Funding:

GF-MOOE

PPMP #:

24-5-2111-2022-7-0-28

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
& Food Ingredients																	
cks	200	set	50.00	10,000.00								200					
Is (Lunch)	50	packs	150.00	7,500.00								50					
Sub-Total				17,500.00												_	
Grand Total		-		17,500.00													

ed by:

PRECILA C. BELMONTE

Noted by:

ROSA OPHELIA D. VELARDE

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 08/05/2022

ding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

ease make a separate PPMP for each funding source.

porize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,

rm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies