

nal PPMP
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Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0805-53632

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Office/Dept/Div: Philippine Root Crops & Research Training Center
t Code: RPO.A.III.C
se: Food for PhilRootcrops Annual In-House Review

Total Budget : 1,600,000.00

Funding : GF-MOOE

PPMP #: 24-5-2111-2022-7-0-28

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
& Food Ingredients																
cks	200	set	50.00	10,000.00								200				
ls (Lunch)	50	packs	150.00	7,500.00								50				
Sub-Total				17,500.00												
Grand Total				17,500.00												

ed by:
PRECILA C. BELMONTE

Noted by:
ROSA OPHELIA D. VELARDE
Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
Head, Budget Office *RPO Representation Exp.*

Date: **08/05/2022**

ding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
ease make a separate PPMP for each funding source.

orize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
rm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies