

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Plant Disease Diagnostic Laboratory**
 Project Code: **OVPREI Diagnostic Lab A.III.C**
 Purpose: **For storage of PCR reagents and chemicals**

Total Budget : **20,000.00**
 Funding : **STF - a charge to income**
 PPMP #: **54-1-1837-2023-8-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Refrigerator- at least 6.0 cu.ft. (Two-door) inverter	1	pc	17,000.00	17,000.00										1		
Sub-Total				17,000.00												
Grand Total				17,000.00												

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JOY ADELINE N. CADALIN

Noted by: Robelyn T. Piamonte
ROBELYN T. PIAMONTE
 Unit Head/Project Leader

Noted By: Alicia M. Flores
ALICIA M. FLORES
 Head, Budget Office

Date: **09/13/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

- ✓ Print tarps for expmntl area
- ✓ blue gel sign pen
- ✓ alcohol