

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0613-122848

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **College of Veterinary Medicine**
 Project Code: **CVM Laboratory Share**
 Purpose: **for College Use**

Total Budget : **20,000.00**

Funding : **STF**

PPMP #: **32-1-607-2023-4-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
SDR 11, Black HDPE Pipe 25.4mm (1" Ø) x 100 meters	2	rolls	4,500.00	9,000.00								2				
Pipe Fittings, (G.I.) Nipple, 1"Ø x 2", Sched 80	10	pc	70.00	700.00								10				
Pipe Fittings, (P.E.) Tee, 1"Ø x 1"Ø	4	pcs	280.00	1,120.00								4				
Pipe Fittings (G.I.) Nipple, 3/4"Ø x 2", Sched 80	8	length	30.00	240.00								8				
Pipe Fittings, (Brass) Ball valve, 1"	2	pc	800.00	1,600.00								2				
Pipe Fittings (Brass) Ball valve, 3/4"Ø	2	pcs	450.00	900.00								2				
Fish Net	1	rolls	3,500.00	3,500.00								1				
Sub-Total				17,060.00												
Hardware																
Pipe Fittings, (PE) coupling 1" (black)	5	pc	150.00	750.00								5				
Float Valve for Water Tank/Cistern	1	piece	150.00	150.00								1				
Pipe Fittings, (G.I.), Union, 1"Ø	7	piece	175.00	1,225.00								7				
Sub-Total				2,125.00												
Grand Total				19,185.00												

Prepared by: _____

JOEL M. ISRAEL

Noted by: _____

SANTIAGO T. PEÑA JR.
 Unit Head/Project Leader

Noted By: _____

ALICIA M. FLORES
 Head, Budget Office

Date: **06/13/2023**

<> *Funding Sources: General Fund (GF), Trust Fund (TF), Special Trust Fund (STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.