

7.6.25

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0704-283209

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
 CY 2025

END-USER/UNIT: **Faculty of Veterinary Medicine**

CHARGED TO **TF**

Project, Programs and Activities (PPAs):

FVM - Central Laboratory Room Refurbishment/Improvement

PPMP #: **PPMP-2025-070325-1281**

Project Code: **20201050 - 10.6.33 - B**

| Code                 | General Description   | Quantity / Size | Estimated Budget                               | Mode of Procurement | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|----------------------|---|-----------------|--|---------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                      |   |                 |  |                     | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|                      | <b>Construction and Electrical Supplies</b>                                       |                 |  |                     |  |     |     |     |     |     |     |     |     |     |     |     |
|                      | Labor and Materials for the FVM-Central Laboratory Room Refurbishment/Improvement | 1 lot           | <del>350,000.00</del><br><del>390,000.00</del> | Public Bidding      |  |     |     |     |     |     |     | 1   |     |     |     |     |
|                      | <b>Sub-Total</b>  |                 | <del>390,000.00</del><br><b>350,000.00</b>     |                     |  |     |     |     |     |     |     |     |     |     |     |     |
| <b>TOTAL BUDGET:</b> |   |                 | <del>390,000.00</del><br><b>350,000.00</b>     |                     |  |     |     |     |     |     |     |     |     |     |     |     |

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: \_\_\_\_\_

**HEHERSON A. LUZA**

Project Technical Assistant I

Submitted by: \_\_\_\_\_

**HARVIE P. PORTUGALIZA**

Unit Head/Project Leader

Date: **07/10/2025**

**NICK FREDDY R. BELLO**