



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

SCAN HERE



PPMP-2022-0601-35647

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: National Abaca Research Center

Project Code: STF-NARC APS

Purpose: for laboratory use

Total Budget : 100,000.00

Funding : STF

PPMP #: 22-1-636-2022-5-0-3

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Desktop Computer (i3, 11th Gen)	1	set	30,000.00	30,000.00							1					
Computer Printer, All-in-One/Multifunction Colored-Ink Tank	1	unit	14,000.00	14,000.00							1					
Sub-Total				44,000.00												
Office Furniture & Fixture																
Computer Table, tower type	1	unit	3,000.00	3,000.00							1					
Chair, computer, ergonomic with mesh backrest	1	pcs	7,000.00	7,000.00							1					
Sub-Total				10,000.00												
Grand Total				54,000.00												

Prepared by: CIELO P. SEÑARA

Noted by: FELICIANO G. SINON
Unit Head/Project Leader

Noted By: ALICIA M. FLORES
Head, Budget Office
Date: 06/01/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies