

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



23-1-1233-2022-8-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **National Coconut Research Center-Visayas**
 Project Code: **STF 6.4 (Makapuno Project)**
 Purpose: **For field and laboratory use**

Total Budget : **50,000.00**
 Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardwares																
Sheets, (G.I.) Corrugated, Gauge 26 (0.40mm) 4' x 14'	20	sheet	650.00	13,000.00	20											
Sub-Total				13,000.00												
Laboratory Equipment																
Wash Bottle, 250mL. cap.	5	pc	200.00	1,000.00	5											
Laboratory Hot Plate Magnetic Stirrer, 0-1600 RPM, 5000 mL maximum stirring capacity	1	unit	15,000.00	15,000.00	1											
Sub-Total				16,000.00												
Laboratory Supplies																
Potassium Nitrate	1	kl	5,800.00	5,800.00	1											
Beaker, glass, 3L	1	pc	2,500.00	2,500.00	1											
Agar Agar	1	kilos	2,800.00	2,800.00	1											
Sub-Total				11,100.00												
Medical & Dental Supplies & Equipment																
examination gloves, non sterile, latex, powder free medium	5	Box of 100's	600.00	3,000.00	5											
Sub-Total				3,000.00												
Office Supplies																
Polyethylene Bag, autoclavable, 10" x 16" x .002	10	kgs	200.00	2,000.00	10											
Polyethylene Bag, autoclavable, 3" x 10" x .002	10	kgs	200.00	2,000.00	10											
Polyethylene Bag, autoclavable, 8" x 12" x .002	10	kgs	200.00	2,000.00	10											
Sub-Total				6,000.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				49,100.00												

Prepared by: JERREL ANN L. LAGITAO

Noted by: MARISSEL A. LEORNA
Unit Head/Project Leader

Funds Available: ALICIA M. FLORES
Head, Budget Office

Date: 11/18/2021

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies