

- ☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2023

Unit/Office/Dept/Div: **Institute of Human Kinetics**
 Project Code: **IHK Athletic Fee 2023**
 Purpose: **For IHK use**

Total Budget : **35,440.00**
 Funding : **STF**
 PMP #: **20-1-2108-2023-1-0-3**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sports Supplies																
Trophy 16"	26	pc	600.00	15,600.00		26										
Trophy 14"	23	pc	450.00	10,350.00		23										
Victory Male	37	pc	20.00	740.00		37										
Victory Female	35	pc	20.00	700.00		35										
Trophy 12"	23	pc	350.00	8,050.00		23										
Sub-Total				35,440.00												
Grand Total				35,440.00												

Prepared by: BETHLEHEM B. CATORCE

Noted by: CHARIS B. LIMBO
 Unit Head/Project Leader

Noted By: Alicia M. Flores
 Head, Budget Office

Date: 02/02/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies