

- Original P-R-WP
- Revised (Changed items, same budget)
- Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

CY 2022

Unit/Office/Dept/Div: **Grant Development Office**  
 Project Code: **GDO\_2022**  
 Purpose: **OFFICE USE**

Total Budget : **75,000.00**  
 Funding : **GF-MOOE**  
 PPMP #: **141-5-2058-2022-4-0-1**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
Ink, Epson 003, Genuine Black 65ml	10	btl	350.00	3,500.00												
Ink, EPSON 003, Genuine Cyan 65ml	5	btl	350.00	1,750.00												
Ink, EPSON 003, Genuine Magenta 65ml	5	btl	350.00	1,750.00												
Ink, EPSON 003, Genuine Yellow 65ml	5	btl	350.00	1,750.00												
<b>Sub-Total</b>				<b>8,750.00</b>												
<b>Office Supplies</b>																
Paper, Bond, A4, S-20, 70 gsm	5	reams	253.00	1,265.00												
Sticky Note, 3 x 3, Yellow	2	pads	84.00	168.00												
Sticky Flags, Repositionable Indexing Tab, 45x12mm, (20 sheets x 5 colors)/pack	2	pack	40.00	80.00												
Puncher, 2 holes, heavy duty	1	pieces	155.00	155.00												
Pen, Sign, .5mm, Gel-type, Blue	10	piece	35.00	350.00												
Folder, Pressboard, US, Blue, Long	5	pieces	30.00	150.00												
Folder, Pressboard, US, Blue, Short	10	piece	29.00	290.00												
Folder, Pressboard, US, Green, Long	5	pcs	30.00	150.00												
Folder, Pressboard, US, Green, Short	10	pcs	29.00	290.00												
Folder, Pressboard, US, Yellow, Long	5	pieces	30.00	150.00												
Folder, Pressboard, US, Yellow, Short	10	piece	29.00	290.00												
Pen, Highlighter, yellow	4	pieces	45.00	180.00												
Pen, Highlighter, orange	4	pieces	46.00	184.00												
<b>Sub-Total</b>				<b>3,702.00</b>												

