

∠ Uriginal PPMP

Revised (Changed items, same budget)

Supplemental

Project Code: Purpose:

GDO_2022 OFFICE USE Unit/Office/Dept/Div: Grant Development Office





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Total Budget : 75,000.00

Funding: GF-MOOE

PPMP #: 141-5-2058-2022-4-0-1

	i		Unit	Estimated			Sched	dule/Mil	Schedule/Milestone of Activities (in quantities)	of Activ	ities (ir	n quant	tities)		
General Description	Quantity	Unit	Cost	Budget	Jan	Feb	Mar A	Apr May	y Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment															
Ink, Epson 003, Genuine Black 65mL	10	btl	350.00	3,500.00						10					
Ink, EPSON 003,Genuine Cyan 65mL	5	btl	350.00	1,750.00						5					
Ink, EPSON 003,Genuine Magenta 65mL	5	btl	350.00	1,750.00						5					
Ink, EPSON 003,Genuine Yellow 65mL	5	btl	350.00	1,750.00						5					
Sub-Total				8,750.00											
Office Supplies															
Paper, Bond, A4, S-20, 70 gsm	5	reams	253.00	1,265.00					5						
Sticky Note, 3 x 3, Yellow	2	pads	84.00	168.00					2						
Sticky Flags, Repositionable Indexing Tab, 45x12mm, (20 sheets x 5 colors)/pack	2	pack	40.00	80.00					2						
Puncher, 2 holes, heavy duty	_	pieces	155.00	155.00					1						
Pen, Sign, .5mm, Gel-type, Blue	10	piece	35.00	350.00					10						
Folder, Pressboard, US, Blue, Long	5	pieces	30.00	150.00					5						
Folder, Pressboard, US, Blue, Short	10	piece	29.00	290.00					10						
Folder, Pressboard, US, Green, Long	5	pcs	30.00	150.00					5						
Folder, Pressboard, US, Green, Short	10	pcs	29.00	290.00			-		10						
Folder, Pressboard, US, Yellow, Long	5	pieces	30.00	150.00					5						
Folder, Pressboard, US, Yellow, Short	10	piece	29.00	290.00					10						
Pen, Highlighter, yellow	4	pieces	45.00	180.00					4						
Pen, Highlighter, orange	4	pieces	46.00	184.00					4						
Sub-Total				3,702.00										_	

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Grand Total				General Description
				Quantity
				Unit
				UnitCos
12,452.00			Budget	Estimated
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			Mar	Sc
			Apr	Schedule/Mil
			May	Milesto
			Jun	one of
			Jul	Activit
			Aug	es (in
			Sep	Milestone of Activities (in quantities)
			Oct	ies)
			Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec	
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Prepared by:

BENJIELYN D. CARPIO

Noted by:

ALLEN GLENNIE P. LAMBERT

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: 05/27/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies