

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0205-175906

INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

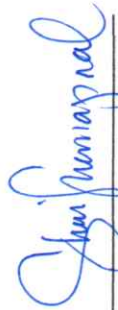
CY 2025

Unit/Office/Dept/Div: Institute of Tropical Ecology & Envi. Mgmt.
Project Code: Advanced Education
Purpose: For office use

Total Budget : 40,000.00
Funding : GF-MOOE
PPMP #: 26-5-1132-2024-10-8

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Awards & Tokens																
Tumbler for VSU Tokens	6	pcs	300.00	1,800.00				6								
Sub-Total				1,800.00												
Food & Food Ingredients																
Token (Assorted Goodies)	6	set	250.00	1,500.00				6								
AM Snacks	200	set	50.00	10,000.00					200							
Packed Meals for Lunch (200.00)	30	packs	200.00	6,000.00					30							
PM Snacks	30	set	50.00	1,500.00					30							
Sub-Total				19,000.00												
IT Supplies and Equipment																
Ink, Epson 003, Genuine Black 65mL	5	btl	350.00	1,750.00	5											
Ink HP GT52 Cyan (C), Genuine	2	btls	500.00	1,000.00	2											
Ink HP GT52 Yellow (Y), Genuine	2	btls	500.00	1,000.00	2											
Ink HP GT52 Magenta (M), Genuine	2	btls	500.00	1,000.00	2											
INK HP GT53XL 135 ML BLACK	2	boxes	505.00	1,010.00	2											
Genuine Hp laserjet toner 85A (CE285A) black	1	boxes	2,200.00	2,200.00	1											
Sub-Total				7,960.00												
Office Supplies																
Frame Glass (for certificates)	6	unit	100.00	600.00				6								
Sub-Total				600.00												
Printing Services																
Tarpaulin printing (3ft. x 6ft.)	1	piece	540.00	540.00				1								

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				540.00												
toner																
HP, Laser Jet 107a Toner HP 107A (W1107A), Black	2	pcs	3,250.00	6,500.00	2											
Sub-Total				6,500.00												
Trainings																
Paper, Special (for Certificates)	2	pack	350.00	700.00				2								
Sub-Total				700.00												
Grand Total				37,100.00												

Prepared by: 
SHAIRA B. MANAPSA

Submitted by: 
TEOFANES A. PATINDOL
Unit Head/Project Leader

{{-- Date: 02/05/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies