

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0228-100252

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Advanced Research and Innovation Center**

Project Code: **VSU-IP-2021-6**

Purpose: **For experiment use**

Total Budget : **627,784.00**

Funding : **GF-MOOE**

PPMP #: **161-5-1196-2023-1-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Computer Printer, All-in-One/Multifunction Colored-Ink Tank	1	unit	14,000.00	14,000.00			1									
Sub-Total				14,000.00												
Laboratory Supplies																
1X Dulbecco's Modified Eagle Medium (DMEM)	1	pack	26,000.00	26,000.00			1									
8-well Chamber Slide w/ removable well	2	pack	17,476.00	34,952.00			2									
Fetal/Foetal Bovine Serum (FBS)	5	btl	20,000.00	100,000.00			5									
Ethanol, Technical Grade	2	drum	7,500.00	15,000.00			2									
Rosiglitazone, 10mg	1	Vial	16,000.00	16,000.00			1									
2-well Chamber Slide w/ removable well	2	pack	15,871.00	31,742.00			2									
PVDF Syringe Filters, Size: 0.2 um/ at least 17mm	3	pack	10,000.00	30,000.00			3									
Penicillin/Streptomycin (10,000U/mL/10,000ug/mL)	1	btl	3,640.00	3,640.00			1									
pH 4 Buffer	1	btl	1,200.00	1,200.00			1									
pH 7 Buffer	1	btl	1,200.00	1,200.00			1									
pH 10 Buffer	1	btl	1,200.00	1,200.00			1									
herbarium sheet 42 x 29cm	1	per 100 pcs.	2,000.00	2,000.00			1									
Herbarium Straps	1	pair	1,000.00	1,000.00			1									
Sub-Total				263,934.00												
Medical & Dental Supplies & Equipment																

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Disposable syringe with needle, 10cc G-23	1	Box of 100's	850.00	850.00			1									
examination gloves, non sterile, latex, powder free medium	2	Box of 100's	800.00	1,600.00			2									
Sub-Total				2,450.00												
Office Supplies																
Rolled Paper Towel, 2 plys good qlty (Jumbo Towel)	20	rolls	88.00	1,760.00			20									
Clear Plastic Wrap 100 square feet, 30M×30cm	10	rolls	100.00	1,000.00			10									
Liquid Hand Soap, 500 ml.	10	btls	100.00	1,000.00			10									
Disinfectant Spray, 170g	5	can	280.00	1,400.00			5									
Soap, Dishwashing Liquid Refill, 375ml	5	packs	200.00	1,000.00			5									
Apron, Plastic, for Adult	2	pc	120.00	240.00			2									
Water Dipper (Tabo)	1	pc	45.00	45.00			1									
Plastic pail, 15 liter capacity	1	pcs	250.00	250.00			1									
Sub-Total				6,695.00												
Grand Total				287,079.00												

Prepared by: _____

SARAH JEAN C. SUGANO

Noted by: _____

EDGARDO E. TULIN
Unit Head/Project Leader

Noted By: _____

ALICIA M. FLORES
Head, Budget Office

Date: **02/28/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies