

- ☒ Original PPMIP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Office of the Dean of Students**
 Project Code: **OSDS-2022**
 Purpose: **Snacks for Oath Taking Ceremony of DBGF's, Advisers & Campus Ministers**

Total Budget : **15,000.00**
 Funding : **GF-MOOE**
 PPMP #: **186-5-613-2022-9-0-3**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks PM (50.00)	300	packs	50.00	15,000.00										300		
Sub-Total				15,000.00												
Grand Total				15,000.00												

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Noted by: MANOLO B. LORETO JR.
 Unit Head/Project Leader

Noted By: Alicia M. Flores
 Head, Budget Office

Date: 10/06/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies