

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines

VISAYAS STATE UNIVERSITY

 Visca, Baybay City, Leyte



PPMP-2024-0618-204338

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

Unit/Office/Dept/Div: **Physical Plant Office**

 Project Code: **PPO Construction Shop**

 Purpose: **PPO Construction 2024**

Total Budget : **40,000.00**

 Funding : **GF-MOOE**

 PPMP #: **PPMP-2024-061824-0195**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
4-inch metal cutting disc	100	pcs	40.00	4,000.00							100					
Sub-Total				4,000.00												
Hardware																
Welding Rod, E-6012, 5/32"	100	kl	200.00	20,000.00							100					
Welding Rod, E-6013, 1/8"	100	kl	150.00	15,000.00							100					
Sub-Total				35,000.00												
Grand Total				39,000.00												

Prepared by: Mario C. Bantugan

MARIO C. BANTUGAN

Submitted by: Mario Lilio P. Valenzona

MARIO LILIO P. VALENZONA

 Unit Head/Project Leader

Date: **06/18/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

 Note: Please make a separate PPMP for each funding source.

 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,

 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies