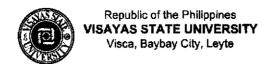
☑ Original PPMP
Revised (Changed items, same budget)
☐ Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

Unit/Office/Dept/Div:

**Physical Plant Office** 

Project Code:

**PPO Construction Shop** 

Purpose:

**PPO Construction 2024** 

Total Budget

40,000.00

Funding:

**GF-MOOE** 

PPMP #:

PPMP-2024-061824-0195

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activitles (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Construction and Electrical Supplies																	
4-inch metal cutting disc	100	pcs	40.00	4,000.00							100					<u> </u>	
Sub-Total				4,000.00													
Hardware																	
Welding Rod, E-6012, 5/32"	100	kl	200.00	20,000.00							100						
Welding Rod, E-6013, 1/8"	100	kl	150,00	15,000.00							100						
Sub-Total				35,000.00													
Grand Total				39,000.00													

Submitted by:

Unit Head/Project\Leader

Date: 06/18/2024

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies