

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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PPMP-2024-0731-213426

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **National Coconut Research Center-Visayas**

Project Code: **IGPR.01 20401010-002**

Purpose: **Research use**

Total Budget : **75,000.00**

Funding : **IGP**

PPMP #: **PPMP-2024-073024-0316**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Analysis and Services																
Nutrition Facts Analysis (Food Products)	1	sample	35,000.00	35,000.00									1			
Shelf-life Study	1	sample	40,000.00	40,000.00									1			
Sub-Total				75,000.00												
Grand Total				75,000.00												

Prepared by:

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Submitted by:

MARISSEL A. LEORNA

Unit Head/Project Leader

Date: **07/31/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies